



TOWN OF ROMULUS

Resolution 23-019 – Create 2022 FX Budget

WHEREAS the Town of Romulus entered into an agreement with the New York State Department of Corrections and Community Supervision (DOCCS) to operate the water treatment plant on the former Willard DTC campus in calendar year 2022.

WHEREAS subsequent to the adoption of the 2022 budget, a department was created to account for the costs and activities associated with the operation of the plant. Due to this, no budget was in existence to allow tracking and recording of these costs.

NOW, THEREFORE, BE IT RESOLVED the Town Board of the Town of Romulus has ordered the creation of a simplified 2022 budget for the water department (fund FX) consisting of the actual expenditures and revenues of said operations.

BE IT FURTHER RESOLVED the amounts of these expenses and revenues are as listed in the attached document entitled “Town of Romulus, Town Water, Detail of Expenditures, December”.

BE IT FURTHER RESOLVED that this Resolution shall take effect immediately.

The question of the foregoing Resolution was duly put to vote, which resulted as follows:

Motioned: Michael Joslyn
Seconded: Joseph Brodnicki

	Yea	Nay	Abstain	Absent
Councilor Stacey Bennett:	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Councilor Joseph Brodnicki:	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Councilor Melody Collinsworth:	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Supervisor David Hayes:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Councilor Michael Joslyn:	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

The Resolution carried and was thereupon duly adopted.

Jane Braunig

Jane Braunig, Town of Romulus Town Clerk
February 15, 2023