

REGULAR TOWN BOARD MEETING
October 21, 2009

**** Red indicates the pages containing the information described in this agenda.**

1. Call to order
2. Roll Call
3. Pledge of allegiance
4. Public Hearings
 - a. Proposed Adopted 2010 Budget (2-57)
5. Approval of Minutes
 - a. September 16, 2009 Regular Town Board Meeting (58-62)
 - b. October 7, 2009 Special Meeting Preliminary Budget Minutes (63-64)
6. Communications to be filed:
 - a. Finger Lakes Museum (65-66)
 - b. Romulus Central School Building Use Charges (67)
 - c. Letter to Varick Regarding Summer Recreation Program (68)
 - d. Time Warner Notification Letter (69)
 - e. Bishop Sheen Letter (70-74)
 - f. Health Dept. Letter of Support Rt 89 Water Project (75)
 - g. Request for Census Grant Letter (76)
 - h. Request for Reduced Speed Limit (77-78)
8. Assessor's Report
9. Code Enforcement Officer- Permits Issued
 - i. #30-09 6979 East Lake Road Addition of a spare room upstairs and downstairs
 - ii. #31-09 6105 County Road 129 New Home
10. Romulus Planning Board
 - a. Planning Board Meeting Minutes – September 14, 2009 (79)
 - b. Docks and Moorings Meeting Minutes – September 30, 2009 (80)
 - c. Dog and Cat Breeder Ordinance Draft (81-87)
10. Romulus Zoning Board
 - a. Zoning Board Meeting Minutes – September 17, 2009 (88)
11. Highway Superintendent
13. Dog Control Officer
14. Historical Society
15. Bookkeepers Report (89)
16. Supervisor
17. Committees Report
18. Old Business
19. New Business
20. Resolutions
 - a. 74-09 Adoption of 2010 Budget (90)
 - b. 75-09 Authorize Clerk to Advertise for Public Hearing (91)
 - c. 76-09 Letter of Support for the Proposed Finger Lakes Museum (92)
21. Town Clerk's Report
 - a. Monthly Report (93)
22. Adjourn

TOWN OF ROMULUS

2010 Adopted Budget

ADOPTED TOWN BUDGET

FOR

**TOWN OF ROMULUS
IN THE
COUNTY OF SENECA**

**VILLAGE WITHIN OR PARTLY WITHIN THE TOWN IS
VILLAGE OF OVID**

CERTIFICATION OF TOWN CLERK

I, Terry L. Smith, Town Clerk, certify that the following is a true and correct copy of the
Adopted Budget of the Town of Romulus for the year 2010, as presented by the
Town Supervisor on the 21st day of October 2009.

Signed: _____
Town Clerk

Dated: _____

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**TOWN OF ROMULUS
2010**

FUND	APPROPRIATIONS & PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT RAISED BY TAXES
A GENERAL	486,760.00	169,617.00	-0-	317,143.00
B GEN. OUTISDE V.	9,441.00	1,662.00	-0-	7,779.00
DB HIGHWAY-OUT	352,481.00	80,204.00	-0-	272,277.00
 SUB TOTALS:	 <u>848,682.00</u>	 <u>251,483.00</u>	 <u>-0-</u>	 <u>597,199.00</u>
 SPECIAL DISTRICTS:				
SL1 WILLARD LTS	5,000.00	20.00	-0-	4,980.00
SL2 ROMULUS LTS	3,800.00	10.00	-0-	3,790.00
SL3 HAYTS LIGHTS	1,500.00	10.00	-0-	1,490.00
SL4 SPRING LIGHTS	4,000.00	5.00	-0-	3,995.00
SL5 LAKESHORE LTS	2,900.00	5.00	-0-	2,895.00
SL6 DEPOT LIGHTS	7,800.00	7,800.00	-0-	-0-
SF1 VARICK FIRE	3,228.00	-0-	-0-	3,228.00
SF2 OVID/ROM FIRE	117,405.25	-0-	-0-	117,405.25
SF3 ROM/VAR FIRE	59,428.06	-0-	-0-	59,428.06
SW1 ROM/VAR WAT	43,450.00	43,450.00	-0-	-0-
SW2/WILLARD WAT	41,673.00	41,125.00	-0-	548.00
JS ROM/VAR SEW	43,650.00	43,650.00	-0-	-0-
JS ROM. SHARE	4,824.00	-0-	-0-	4,824.00
SS2/SS3 WILL. SEW	35,128.00	33,850.00	-0-	1,278.00
SM1 R. SIDEWALK	1,550.00	1,550.00	-0-	-0-
SP1 HERNON PARK	5,050.00	5,050.00	-0-	-0-
CD COMMUNITY DEV.	11,500.00	11,500.00	-0-	-0-
S.SEN AMBULANCE	42,260.66	-0-	-0-	42,260.66
 SUB TOTALS:	 <u>434,146.97</u>	 <u>188,025.00</u>	 <u>-0-</u>	 <u>246,121.97</u>
 TOTAL BUDGET TOTALS:	 <u>1,282,828.97</u>	 <u>439,500.00</u>	 <u>-0-</u>	 <u>843,320.97</u>

**GENERAL/HIGHWAY FUND FACT SHEET
TAXABLE VALUES**

A FUND

2009 Taxable Value	\$119,722,589
2010 Taxable Value	\$120,654,079
Tax Base Increase from 2009	\$ 931,490

B FUND

2009 Taxable Value	\$118,539,713
2010 Taxable Value	\$119,464,092
Tax Base Increase from 2009	\$ 924,739

AMOUNT TO BE RAISED BY TAX

	2009	2010	+/-
General	\$297,613.00	\$317,143.00	+ 19,530.00
General Outside	\$ 7,423.00	\$ 7,779.00	+358.00
Highway Outside	\$261,122.00	\$272,277.00	+11,155.00

	2009 rates	2010 rates	+/-
A Fund	2.48	2.62	+ .14 cents
B/DB Fund	2.26	2.34	+ .08 cents
Combined Rate	4.74	4.96	+ .22 cents

2010 BUDGET: SPECIAL DISTRICTS

	<u>Advalorum Rates</u>	<u>2009</u>	<u>2010</u>	<u>+/-</u>
SL1	Willard Light Dist.	.63	.67	+.04
SL2	Romulus Light Dist.	.78	.88	+.10
SL3	Hayts Corners Light	.72	.82	+.10
SL4	Springmeadows Lights	1.29	1.36	+.09
SL5	Lakeshore Landing Lights	.12	.14	+.02
SF1	Varick Fire Protect	1.12	1.17	+.05
SF2	Ovid/Romulus Fire	1.39	1.39	same
SF3	Romulus/Varick	1.77	1.85	+.08

<u>District</u>	<u>#of Units</u>	<u>Unit Charges</u>	<u>2009</u>	<u>2010</u>	<u>+/-</u>
SS1/JS	191.50	Romulus/Varick JS (Romulus 105.75 units & Varick 85.75 units)	47.54	45.62	-1.92
SS3/SW3	17.50	Willard W/S Ext. Dist.	107.20	104.35	-2.85
	962.00	South Seneca Ambulance	43.92	43.93	+.01

Advalorum Rates:

<u>District</u>	<u>Raised by taxes (divided by) Taxable Values = Rate</u>		
SL1	4,700.00	7,433,911	.67
SL2	3,400.00	4,333,566	.88
SL3	1,300.00	1,812,238	.82
SL4	3,800.00	2,942,100	1.36
SL5	2,465.00	20,362,800	.14
SF1	2,949.00	2,623,721	1.17
SF2	116,750.46	83,872,544	1.39
SF3	56,598.15	31,929,333	1.85

2010 BUDGET RATES

ADVALORUM RATES:	2009	2010	+/-
(A) General Fund	.002485855	.002628531	+. 000142676
(B) General Outside Fund	.000062620	.000065115	+ .000002495
(DB) Highway Outside V	.002202823	.002279153	+.000007633
		Total Increase:	+.000221501
(A) Town wide	.002485855	.002628531	+. 000142676
(B) & (DB) Village Outside	.002265443	.002344268	+ .000078825
		Total Increase:	+ .000221501

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T o w n o f R o m u l u s

fund account		2008 budget	2008 actual	2009 budget	2009 actual	2010 projection
A	General Fund					
	revenues					
1001.000-A	Real Property Taxes	288,865.00	288,865.00	297,613.00	297,613.00	317,143.00
1081.000-A	Other Payments Lieu of Taxes	0.00	0.00	5,000.00	5,848.41	5,800.00
1090.000-A	Int & Penalties Real Prop Tax	3,000.00	3,120.00	3,000.00	3,365.00	3,100.00
1170.000-A	Franchises	13,000.00	17,743.30	12,500.00	10,891.77	10,800.00
1255.000-A	Clerk Fees	1,700.00	2,014.54	1,500.00	1,598.98	1,700.00
1289.000-A	Credit Card Fees	0.00	0.00	0.00	0.00	2,400.00
1550.000-A	Publ Pound Chrg & Dog Ctrl Fee	350.00	394.94	350.00	178.56	300.00
1710.000-A	Public Works Services	170,718.00	170,718.00	153,903.00	153,903.00	23,187.00
1801.000-A	Repayment of Medical Assistance	5,742.00	8,582.07	8,600.00	9,075.31	4,227.00
2001.000-A	Park and Recreation Charges	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
2401.000-A	Interest and Earnings	5,000.00	2,865.56	4,000.00	293.99	500.00
2410.000-A	Rental of Real Property	5,400.00	5,850.00	5,400.00	4,050.00	5,400.00
2530.000-A	Games of Chance	20.00	20.00	20.00	20.00	20.00
2540.000-A	Bingo Licenses	1,500.00	1,347.48	1,200.00	1,191.21	1,200.00
2544.000-A	Dog Licenses	1,000.00	1,043.75	1,000.00	808.64	1,000.00
2610.000-A	Fines & Forfeited Bail	18,000.00	25,995.66	20,000.00	12,705.00	25,000.00
2801.000-A	Interfund Revenues	29,132.00	29,222.05	10,829.00	10,829.00	18,468.00
3001.000-A	State Revenue Sharing(Per Cap)	25,000.00	29,515.00	27,600.00	29,515.00	29,515.00
3005.000-A	Mortgage Tax	30,000.00	62,792.90	35,000.00	18,015.73	35,000.00
total	revenues	600,427.00	652,090.25	589,515.00	561,902.60	486,760.00
	expenditures					
1010.100-A	Town Board - Personal Service	11,440.00	11,440.00	11,784.00	8,838.00	11,784.00
1110.100-A	Justice - Personal Service	19,440.00	19,440.00	20,023.00	16,036.04	20,377.00
1110.200-A	Justice-Equip.-Computers, etc...	267.26	267.26	500.00	0.00	500.00
1110.400-A	Justice - Contractual	2,290.07	2,290.07	1,140.39	1,683.29	1,500.00
1110.415-A	Justice Dept. - Mileage	474.49	474.49	268.24	268.24	350.00
1110.416-A	Justice Dept. - Classes	1,975.70	1,975.70	1,000.00	710.00	1,000.00
1110.428-A	Justice-Telephone & Fax	1,151.19	1,151.19	1,000.00	844.50	1,000.00
1220.100-A	Supervisor	8,000.00	8,000.00	8,240.00	6,972.24	11,000.00
1220.400-A	Supervisor - Contractual	41.65	41.65	100.00	0.00	100.00
1220.415-A	Supervisor-Classes & Mileage	37.25	37.25	50.00	0.00	50.00
1220.428-A	Supervisor-Cell Phone	592.21	592.21	480.00	492.00	480.00
1320.400-A	Independent Acctng - Contractual	0.00	0.00	0.00	1,729.90	6,000.00
1330.100-A	Tax Collection - Personal Servic	0.00	0.00	1,030.00	0.00	1,060.00

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T o w n o f R o m u l u s

fund account		2008 budget	2008 actual	2009 budget	2009 actual	2010 projection
1330.400-A	Tax Collection - Contractual	500.00	500.00	0.00	500.00	200.00
1330.417-A	Tax Collection-postage for mail	1,000.00	1,000.00	1,000.00	2,000.00	1,000.00
1330.418-A	Tax Collection-computer support	1,090.00	1,090.00	800.00	640.00	700.00
1340.100-A	Budget - Personal Service	1,000.00	1,000.00	1,030.00	871.42	1,000.00
1355.400-A	Assessors - Contractual	22,375.00	22,375.00	21,392.00	21,392.00	21,228.00
1375.400-A	Credit Card Fees	0.00	0.00	3,000.00	2,837.60	3,000.00
1410.100-A	Town Clerk - Personal Service	5,834.00	5,834.00	6,009.00	5,084.42	6,190.00
1410.400-A	Town Clerk - Contractual	297.05	297.05	422.78	422.78	300.00
1410.415-A	Town Clerk-Classes & Mileage	722.57	722.57	470.36	104.52	500.00
1410.418-A	Town Clerk-Computer support&prog	670.00	670.00	700.00	670.00	670.00
1420.400-A	Attorney - Contractual	4,638.30	4,638.30	4,963.20	5,883.20	3,000.00
1430.100-A	Personnel - Personal Service	121,879.02	121,879.02	125,705.00	120,455.12	74,880.00
1430.400-A	Personnel - Contractual	60.00	60.00	0.00	0.00	200.00
1430.415-A	Personnel-Classes & Mileage	323.65	323.65	806.74	806.74	500.00
1440.400-A	Engineer	0.00	0.00	0.00	4,748.93	1,000.00
1450.400-A	Elections - Contractual	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
1490.100-A	Public Works - Personal Service	156,458.84	151,607.54	164,328.00	137,115.47	40,216.00
1490.228-A	Public Works-Cell Phones	0.00	0.00	0.00	0.00	720.00
1490.415-A	Public Works Classes & Mileage	581.48	581.48	500.00	331.00	200.00
1620.100-A	Buildings - Personal Service	4,275.03	4,275.03	3,927.75	4,152.75	3,900.00
1620.200-A	Buildings - Equipment	11,411.57	11,244.26	3,693.25	4,229.25	4,000.00
1620.400-A	Buildings - Contractual	17,397.21	17,397.21	5,681.43	6,839.43	4,000.00
1620.422-A	Buildings-Electric	2,969.92	2,969.92	4,000.00	2,304.60	3,000.00
1620.426-A	Buildings-Heat	3,759.29	3,759.29	5,000.00	4,573.70	5,500.00
1650.200-A	Central Com-Equip. Computers	10,871.64	10,871.64	2,000.00	1,412.72	1,000.00
1650.400-A	CentralCommunication-Contractual	10,874.03	10,874.03	7,500.00	4,400.33	5,500.00
1650.428-A	CentralCommunication Phone/Faxes	2,343.51	2,343.51	2,750.05	2,923.42	3,000.00
1660.400-A	Central Storeroom - Contractual	8,745.94	8,745.94	8,000.00	7,385.22	5,000.00
1670.400-A	Printing and Mailing-Contractual	6,910.53	6,910.53	5,000.00	140.31	3,000.00
1670.411-A	Central Copier Usage Billings	3,882.75	3,882.75	6,335.37	6,972.23	5,000.00
1670.417-A	Postage for newsletter mailings	1,074.88	1,074.88	700.00	593.80	700.00
1670.418-A	Legal Ads-Public Notices/Hearing	1,599.40	1,599.40	1,433.53	1,994.08	1,000.00
1910.400-A	Unallocated Insurance	17,552.54	17,552.54	25,000.00	16,081.91	17,000.00
1920.400-A	Municipal Association Dues	600.00	600.00	600.00	0.00	699.00
1990.400-A	Contingent Account	5,000.00	0.00	3,000.00	0.00	3,000.00
3510.100-A	Control of Dogs-Personal Service	4,635.00	4,635.00	4,774.00	3,581.25	4,774.00
3510.400-A	Control of Dogs - Contractual	336.88	200.00	350.00	196.88	350.00
3510.412-A	Control of Dogs-Kennel Rent	1,500.00	1,500.00	1,500.00	1,250.00	1,500.00

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fund account		2008 budget	2008 actual	2009 budget	2009 actual	2010 projection
3510.415-A	Control of Dogs Class & Mileage	404.57	404.57	350.00	100.57	200.00
3510.428-A	Control of Dogs-Pager	143.50	143.50	200.00	113.27	150.00
4020.100-A	Registrar Vital Stats - Personal	640.00	640.00	660.00	0.00	680.00
5010.100-A	Supt of Highways-Personal Servic	39,323.00	39,323.00	40,503.00	34,271.60	41,719.00
5010.400-A	Supt of Highways - Contractual	0.00	0.00	100.00	85.00	100.00
5010.415-A	Supt of Highways-Classes/Mileage	94.05	94.05	307.62	307.62	300.00
5132.200-A	Highway Garage Equipment	1,052.93	1,052.93	1,342.38	117.00	500.00
5132.400-A	Highway Garage	6,100.39	2,588.52	4,007.27	4,025.27	3,000.00
5132.414-A	Highway Building Repairs	408.15	408.15	1,000.00	1,909.92	500.00
5132.422-A	Highway - Electric	1,297.12	1,297.12	1,500.00	1,366.75	1,500.00
5132.426-A	Highway Garage Heat	6,856.95	6,856.95	5,000.00	2,960.27	6,000.00
5132.428-A	Highway - Phone, Fax, DSL	1,127.02	1,127.02	1,000.00	807.51	1,000.00
5182.400-A	Street Lighting - Contractual	758.51	758.51	700.00	572.77	700.00
7140.400-A	Playgrounds & Recreation Cntrs	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
7145.400-A	Joint Recreation-Depot Rec Cente	0.00	0.00	0.00	0.00	2,500.00
7410.400-A	Library - Contractual	1,500.00	1,500.00	1,500.00	1,500.00	2,000.00
7510.400-A	Historical Society	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
7510.415-A	Historical Society-Education/Due	0.00	0.00	50.00	20.00	20.00
8010.416-A	Zoning Officer Wage	6,000.00	6,000.00	6,180.00	5,150.00	6,180.00
8160.400-A	Refuse and Garbage - Contractual	611.57	611.57	600.00	422.28	600.00
8160.410-A	Refuse/Garbage-Dumpster Days	13,438.73	13,438.73	8,000.00	6,272.68	12,000.00
9010.800-A	State Retirement	29,538.00	29,538.00	30,700.00	0.00	41,544.00
9030.800-A	Social Security	25,919.80	25,919.80	34,851.00	21,531.26	15,529.00
9035.800-A	Medicare	5,560.33	5,560.33	8,151.00	5,035.77	3,634.00
9040.800-A	Workers Compensation	5,795.00	5,795.00	7,005.00	7,004.07	17,701.00
9050.800-A	Unemployment Insurance	0.00	0.00	0.00	0.00	8,100.00
9055.800-A	Disability Insurance	528.00	528.00	264.00	212.00	291.00
9060.800-A	Hospital & Medical Insurance	16,063.20	16,063.20	24,131.00	22,054.28	28,184.00
total	expenditures	651,540.67	637,873.31	655,590.36	535,104.56	486,760.00

**2010 BUDGET KEYS
A - GENERAL FUND**

REVENUES: ACCOUNTS:	CODE	\$BUDGET	EXPLANATION
OTHER TAX ITEMS:			
Real Property Taxes	A1001	317,143.00	Tax levy is amount of taxes raised
PILOT	A1081	5,800.00	Payment in Lieu of Taxes
Interest & Penalties	A1090	3,100.00	Late fees for taxes not paid on time
Cablevision Franchise	A1170	10,800.00	Time Warner Franchise fee is paid to Town
DEPARTMENTAL INCOME:			
Clerk Fees	A1255	1,700.00	Town portion of Town Clerk sales
Credit Card Fees	A1289	2,400.00	3% credit card fees passed onto user-amount Town pays on their behalf
Dog Control Fees	A1550	300.00	Fines & penalties collected by Dog Control Officer
Public Works Services	A1710	23,187.00	Water Dept. revenue apportionment brought in from other funds
Repayment Med. Assist	A1801	4,227.00	Employees pay 15% for their portion of health insurance
CULTURE & RECREATION:			
Park & Recreation Charges	A2001	2,000.00	Hernon Park pays Town for electric installation loan
USE OF MONEY & PROPERTY:			
Interest & Earnings	A2401	500.00	Interest earned on savings accounts & certificate of deposit investments
Rent of Real Property	A2410	5,400.00	Willard Post Office rent
LICENSES AND PERMITS:			
Games of Chance	A2530	20.00	Town share-games of chance from Sportsman's Club, VFW & Romulus Fire Dept.
Bingo Licenses	A2540	1,200.00	Town share-bingo licenses from VFW & Romulus Volunteer Fire Dept.
Dog Licenses	A2544	1,000.00	Town dog license sales
FINES & FORFEITURES:			
Fines & Forfeited Bail	A2610	25,000.00	Town share-court case fines

MISCELLANEOUS:

Interfund Revenues	A2801	18,468.00	Office Staff revenue apportionment brought in from internal funds
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STATE AID:

Per Capita-State Revenue	A3001	29,515.00	Town's Aid from NY State based on population
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Mortgage Tax	A3005	35,000.00	Town's share of 4% mortgage tax collected at time of closings
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**2010 BUDGET KEYS
A-GENERAL FUND**

APPROPRIATIONS:

ACCOUNTS:

TOWN BOARD:

	CODE	\$BUDGET	EXPLANATION
Personal Service	A1010.1	11,784.00	Total of all Councilman salaries
Contractual Expense	A1010.4	-0-	Councilman costs for seminars, mileage and expenses
JUSTICE:			
Personal Service	A1110.1	20,377.00	Total Justice & Court Clerk's wages
Equipment	A1110.2	500.00	Computer, file cabinets, programs, etc...
Grant Funds	A1110.210	-0-	Justice equipment grant money received
Contractual Exp.	A1110.4	1500.00	Law books and other items specific for court only supplies
Mileage	A1110.415	350.00	Justice Department mileage for travel reimbursement
Classes	A1110.416	1,000.00	State mandated classes to stay informed of the current laws & changes
Telephone & Fax	A1110.428	1,000.00	Justice telephone & fax
SUPERVISOR:			
Supervisor	A1220.1	11,000.00	Supervises the operations and staff
Contractual Exp.	A1220.4	100.00	Materials specific for Supervisor/Administrator, such as books
Classes & Mileage	A1220.415	50.00	Supervisor to attend classes & reimbursement of mileage
Cell Phone	A1220.428	480.00	Supervisor cell phone (any charges over this amount is to be paid by supervisor)
ACCOUNTING:			
Independent Accounting	A1320.4	6,000.00	Audit of records annually by outside source and for questions as they arise

TAX COLLECTION:

Personal Service	A1330.1	1,060.00	Tax Collector's Salary
Contractual Exp.	A1330.4	200.00	Classes, mileage, stationary, envelops, etc... specific to Tax Collector
Postage for Mail	A1330.417	1,000.00	Postage for mailing tax bills, delinquent notices and letters
Computer Support	A1330.418	700.00	Annual charge for computer support & upgrades of tax collector program

ASSESSOR:

Contractual Exp.	A1355.4	21,228.00	Town's portion toward Joint Assessment Program for services rendered
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CREDIT CARDS:

Credit Cards fees	A1375.4	3,000.00	Service fees for credit card use and 3% user fees
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TOWN CLERK:

Personal Service	A1410.1	6,190.00	Town Clerk wages
Contractual Exp.	A1410.4	300.00	Books, hunting & fishing supplies and items specific to Town Clerk
Deputy Clerk's Service	A1410.410	-0-	Annual contract for Deputy Clerks' services
Classes & Mileage	A1410.415	500.00	Town Clerk classes and reimbursement for mileage
Computer Support	A1410.418	670.00	Town Clerk annual computer support and program upgrades

ATTORNEY:

Contractual Exp.	A1420.4	3,000.00	Funds to obtain an attorney for legal advice & work that can't be done ourselves
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PERSONNEL:

Personal Service	A1430.1	74,880.00	Main Office staff wages
Contractual Exp.	A1430.4	200.00	Materials specific for Main Office employees, such as books

Classes & Mileage	A1430.415	500.00	Classes and reimbursement for mileage
ENGINEER:			
Contractual Exp.	A1440.4	1,000.00	Contract the services of an engineer for grants, projects, etc...
ELECTIONS:			
Contractual Exp.	A1450.4	4,000.00	Election workers funds that we submit to the Board of Elections
PUBLIC WORKS:			
Personal Service	A1490.1	40,216.00	Water/Sewer/Maintenance/Groundskeeper wages, includes overtime
Cell Phone	1490.228	720.00	Water/Sewer Dept. cell phone with replacement and accessories
Personal	A1490.415	200.00	Public works employees' classes and reimbursement for mileage
BUILDINGS:			
Personal Service	A1620.1	3,900.00	Wages for Part-time Cleaner
Equipment	A1620.2	4,000.00	Equipment purchases for upgrades to Town hall..ie: furnace, roof, etc..
Contractual	A1620.4	4,000.00	Materials for maintenance of buildings
Snow Removal	A1620.414	-0-	Snow removal of public access area of rental property & Town Hall
Electricity	A1620.422	3,000.00	Electric bills for Town Hall and the storage shed
Heat	A1620.426	5,500.00	Heat and air conditioning costs for the Town Hall
CENTRAL COMMUNICATIONS SYSTEM:			
Equipment	A1650.2	1,000.00	Telephones, pagers, computers & accessory purchases
Contractual	A1650.4	5,500.00	Repair fees and installation fees for phones fax machines, etc...
Central Comm.-Phones	A1650.428	3,000.00	Phone, fax machine and Internet bills

CENTRAL STOREROOM:

Contractual	A1660.4	5,000.00	Central storeroom for all departments to obtain supplies & cleaning products
CENTRAL PRINTING & MAILING:			
Printing & Mailing	A1670.4	3,000.00	Stationary, envelopes and postage
Central Copier	A1670.411	5,000.00	Usage billings for copier/printer/scanner
Postage for Newsletters	A1670.417	700.00	Postage and permit expenses for newsletter mailings
Legal Ads	A1670.418	1,000.00	Public notices and public hearing advertisement expenses
SPECIAL ITEMS:			
Insurance	A1910.4	17,000.00	Town insurance for public officials liability, buildings, equipment, etc...
Municipal Dues	A1920.4	699.00	Dues for Association of Towns Membership
Contingency	A1990.4	3,000.00	Funds for under appropriated line items & emergencies that are not anticipated
CONTROL OF DOGS:			
Personal Service	A3510.1	4,774.00	Dog Control Officer's salary
Contractual	A3510.4	350.00	SPCA fees and rabies vaccinations for Officer & Deputy Dog Control Officer
Control of Dogs	A3510.412	1,500.00	Kennel rent contract
Control of Dogs	A3510.415	200.00	Classes & reimbursement for mileage
Control of Dogs	A3510.428	150.00	Cost for Dog Control Officer's pager
REGISTRAR OF VITAL STATISTICS:			
Personal Service	A4020.1	680.00	Registrar's salary
SUPERINTENDENT OF HIGHWAYS:			
Personal Service	A5010.1	41,719.00	Highway Superintendents salary
Contractual Exp.	A5010.4	100.00	Materials specific for Highway Superintendent, such as books & manuals

Supt of Highways	A5010.415	300.00	Classes and reimbursement of mileage
HIGHWAY GARAGE:			
Highway Garage	A5132.2	500.00	Equipment for highway garage, such as computer, telephone, etc...
Contractual Exp.	A5132.4	3,000.00	Maintenance of highway garage
Highway Bldg.	A5132.414	500.00	Building repair, such as roof repair, windows, doors, etc...
Highway Electric Utility	A5132.422	1,500.00	Cost of electricity for highway garage
Highway Heat Utility	A5132.426	6,000.00	Cost to heat the highway garage
Highway Communications	A5132.428	1,000.00	Highway buildings phone, Fax and DSL
STREET LIGHTING:			
Contractual Exp.	A5182.4	700.00	NYSEG @large street lights
RECREATIONAL:			
Hernon Park Exp.	A7140.4	4,000.00	Hernon Park maintenance expenses
Hancock Park Exp.	A7145.4	2,500.00	Hancock Park maintenance expenses
LIBRARY:			
Contractual Exp.	A7410.4	2,000.00	Annual contribution to the Ovid Library
Contractual Exp.	A7510.4	1,500.00	Annual contribution to the Historical Society
Historical Society	A7510.415	20.00	Education Dues for Town Historian
ZONING:			
Zoning Officer	A8010.416	6,180.00	Contract amount paid to Zoning Officer
REFUSE AND GARBAGE:			
Contractual Exp.	A8160.4	600.00	Refuse/garbage dumpster for highway and town

Refuse/Garbage	A8160.410	12,000.00	Dumpster Days expenses
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COMMUNITY ENVIRONMENT:

Community	A8510.4	-0-	Beautification award
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EMPLOYEES BENEFITS:

State Retirement	A9010.8	41,544.00	Annual portion for all employees & elected officials (no highway employee)
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Social Security	A9030.8	15,529.00	Mandatory IRS Town portion for all general fund employees & elected officials
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Medicare employees)	A9035.8	3,634.00	Mandatory IRS Town portion employees & elected officials (no highway)
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Workers Comp	A9040.8	17,701.00	Mandatory employees protection based on wages paid (no highway employees)
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Unemployment	A9050.8	8,100.00	Anticipated fees to be paid to Dept. of Labor for claims
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Disability Ins.	A9055.8	293.00	Mandatory Town employees' protection
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Medical/Dental Ins.	A9060.8	28,184.00	Portion of Blue Choice health/dental for Town employees
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B u d g e t P r o j e c t i o n J o u r n a l

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T o w n o f R o m u l u s

fund account		2008 budget	2008 actual	2009 budget	2009 actual	2010 projection
B	General Outside Village revenues					
1001.000-B	Real Property Taxes	7,508.00	7,508.00	7,423.00	7,423.00	7,781.00
1801.000-B	Health Ins. Reimbursement	0.00	0.00	0.00	0.00	40.00
2115.000-B	Zoning Permit Fees	1,000.00	1,050.00	900.00	750.00	900.00
2401.000-B	Interest and Earnings	110.00	61.09	80.00	10.31	20.00
3820.000-B	Youth Programs	900.00	899.00	800.00	828.14	700.00
total	revenues	9,518.00	9,518.09	9,203.00	9,011.45	9,441.00
	expenditures					
1670.400-B	Legal Ads & Postage for Mailings	0.00	0.00	150.00	115.76	120.00
4020.100-B	Registrar Vital Stats - Personal	160.00	160.00	164.00	0.00	170.00
7140.100-B	Playground & Recreation Personne	0.00	0.00	0.00	0.00	750.00
7310.400-B	Recreation-Contractual	5,000.00	4,000.00	5,000.00	4,250.00	4,250.00
8010.415-B	Zoning Classes/Mileage	151.08	151.08	250.00	170.00	300.00
8010.416-B	Zoning Members Wages	1,100.00	1,100.00	1,300.00	0.00	1,500.00
8020.400-B	Planning - Contractual	888.68	264.00	200.00	150.00	200.00
8020.415-B	Planning Classes/Mileage	330.00	330.00	350.00	310.72	300.00
8020.416-B	Planning Members Wages	1,500.00	1,500.00	1,500.00	0.00	1,500.00
9030.800-B	Social Security	9.92	9.92	11.00	0.00	58.00
9035.800-B	Medicare	2.32	2.32	3.00	0.00	14.00
9040.800-B	Workers Compensation	6.00	6.00	5.00	5.00	9.00
9055.800-B	Disability Insurance	6.00	6.00	0.00	0.00	2.00
9060.800-B	Hospital & Medical Insurance	364.00	364.00	270.00	270.00	268.00
total	expenditures	9,518.00	7,893.32	9,203.00	5,271.48	9,441.00

**2010 BUDGET KEYS
B-GENERAL OUTSIDE VILLAGE**

REVENUES:

ACCOUNTS:	CODE	\$BUDGET	EXPLANATION
Real Property Tax	B1001	7,781.00	Tax levy is amount of taxes raised
LOCAL SOURCE:			
Health Ins. Reim.	B1801	40.00	Health Insurance Reimbursement of employees 15%
Planning Board Fees	B2115	900.00	Zoning permit fees collected
Interest/Earnings	B2401	20.00	Interest earned on savings accounts & certificate of deposit investments
STATE AID:			
Youth Programs	B3820	700.00	County receives refund for participation in program & sends to each town

2010 BUDGET KEYS B-GENERAL OUTSIDE VILLAGE

APPROPRIATIONS:

ACCOUNTS	CODE	\$BUDGET	EXPLANATION
Advertising	B1670.4	120.00	Advertisement costs for public notification of hearings, notices, etc.
REGISTRAR OF VITAL STATISTICS:			
Personal Service	B4020.1	170.00	Portion of Registrar's salary
RECREATION:			
Personal Service	B7140.1	750.00	Portion of office staff wages via inner fund transfers (based on 1%)
YOUTH PROGRAMS:			
Recreation Expense	B7310.4	4,250.00	Contributions to Romulus Summer Recreation Program & 4-Town Program
ZONING:			
Classes & Mileage	B8010.415	300.00	Classes and reimbursement of mileage for zoning board members
Contractual Service	B8010.416	1,500.00	Annual compensation for duties performed by zoning board members
PLANNING:			
Contractual	B8020.4	200.00	Purchase of books, manuals, maps, etc...
Classes & Mileage	B8020.415	300.00	Classes and reimbursement of mileage for planning board members
Contractual Service	B8020.416	1,500.00	Annual compensation for duties performed by zoning board members
EMPLOYEES BENEFITS:			
Social Security	B9030.8	58.00	Mandatory IRS portion based on registrar wages and 1% of office staff
Medicare	B9035.8	14.00	Mandatory IRS portion based on registrar wages and 1% of office staff
Workers Comp.	B9040.8	9.00	Portion of registrar wage and 1% of office staff for employee protection
Disability Ins.	B9055.8	2.00	Mandatory portion based on registrar wage for Town employee protection
Hosp/Med Exp.	B9060.8	268.00	Blue Choice Health/Dental apportionment based on wages of work in this fund

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T o w n o f R o m u l u s

fund account		2008 budget	2008 actual	2009 budget	2009 actual	2010 projection
CD1	Community Development Grant					
	revenues					
2170.000-CD1	Community Development Income	0.00	7,499.97	10,000.00	7,499.97	10,000.00
2401.000-CD1	Interest & Earnings	5,000.00	1,560.68	1,500.00	51.12	1,500.00
total	revenues	5,000.00	9,060.65	11,500.00	7,551.09	11,500.00
	expenditures					
8660.400-CD1	Acquistion of Real Property	0.00	0.00	0.00	0.00	6,000.00
8684.400-CD1	Planning & Management Develop	3,706.70	0.00	500.00	0.00	500.00
8686.400-CD1	Administration	4,720.50	4,720.50	5,000.00	2,051.20	5,000.00
total	expenditures	8,427.20	4,720.50	5,500.00	2,051.20	11,500.00

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T o w n o f R o m u l u s

fund account		2008 budget	2008 actual	2009 budget	2009 actual	2010 projection
DB	Highway Outside Village revenues					
1001.000-DB	Real Property Taxes	256,571.00	256,571.00	261,122.00	261,122.00	272,277.00
1801.000-DB	Repayment of Medical Assistance	4,044.00	2,598.95	2,600.00	2,665.86	3,165.00
2300.000-DB	Transprotation Service-Othrr Gov	15,000.00	15,070.00	15,070.00	15,070.00	15,070.00
2401.000-DB	Interest and Earnings	2,000.00	1,430.94	1,500.00	193.34	200.00
3001.000-DB	State Revenue Sharing(Per Cap)	8,769.00	8,769.00	8,769.00	8,769.00	8,769.00
3501.000-DB	Consolidated Highway Aid	42,911.00	53,003.48	53,000.00	0.00	53,000.00
total	revenues	329,295.00	337,443.37	342,061.00	287,820.20	352,481.00
	expenditures					
5110.100-DB	General Repairs-Personal Service	60,815.94	60,815.94	68,600.00	62,958.67	70,585.00
5110.400-DB	General Repairs - Contractual	45,988.69	45,988.69	45,000.00	11,595.05	55,000.00
5110.410-DB	General Repairs-Fuel	0.00	0.00	10,000.00	4,294.31	5,000.00
5112.200-DB	Improvements	60,000.00	60,000.00	57,500.00	39,123.93	53,000.00
5120.200-DB	Guard Rails	4,490.08	4,490.08	5,000.00	4,968.61	5,000.00
5130.100-DB	Machinery - Personal Service	4,982.40	4,982.40	5,750.00	2,855.20	5,885.00
5130.200-DB	Machinery - Equipment	64,944.11	64,944.11	68,932.92	68,932.92	60,000.00
5130.400-DB	Machinery - Contractual	17,831.57	17,831.57	17,000.00	15,831.36	17,000.00
5140.100-DB	Misc (brush & weeds) - Personal	3,100.25	3,100.25	3,000.00	2,644.88	4,000.00
5140.400-DB	Misc (brush & weeds)-Contractual	2,380.95	2,380.95	1,500.00	1,731.68	1,500.00
5142.100-DB	Snow Removal - Personal Service	15,450.00	9,848.56	15,000.00	6,841.44	15,000.00
5142.400-DB	Snow Removal - Contractual	12,869.62	12,869.62	10,000.00	1,159.26	10,000.00
5142.410-DB	Snow Removal-Fuel	0.00	0.00	10,000.00	5,578.94	5,000.00
5148.100-DB	SERVICES FOR OTHER GOVTS.	0.00	0.00	1,000.00	0.00	1,000.00
9010.800-DB	State Retirement	10,912.00	10,912.00	9,695.00	0.00	14,596.00
9030.800-DB	Social Security	4,721.27	4,721.27	5,975.00	4,495.77	5,981.00
9035.800-DB	Medicare	1,104.17	1,104.17	1,399.00	1,051.43	1,399.00
9040.800-DB	Workers Compensation	2,121.00	2,121.00	2,450.00	2,450.00	3,914.00
9055.800-DB	Disability Insurance	177.60	177.60	100.00	0.00	150.00
9060.800-DB	Hospital & Medical Insurance	22,405.35	15,930.72	18,092.00	13,684.91	18,471.00
total	expenditures	334,295.00	322,218.93	355,993.92	250,198.36	352,481.00

2010 BUDGET KEYS
DB –HIGHWAY OUTSIDE VILLAGE

REVENUES:

ACCOUNTS:

OTHER TAX ITEMS:

Real Property Taxes

CODE	\$BUDGET	EXPLANATION
DB1001	272,277.00	Tax levy – amount raised

Medical Assistance

DB1801	3,165.00	Repayment of Medical
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Transportation –Other

Government Services

DB2300	15,070.00	Transportation services
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Interest

DB2401	200.00	Interest earned from savings
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MISCELLANEOUS:

State Share (Per Capita)

DB3001	8,769.00	State aid received and to be used as specified by State
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Consolidated Highway

DB3501	53,000.00	State moneys for transportation improvements
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2010 BUDGET KEYS
DB – HIGHWAY OUTSIDE VILLAGE

APPROPRIATIONS:

ACCOUNTS:	CODE	\$BUDGET	EXPLANATION
GENERAL REPAIRS:			
Personal Service	DB5110.1	70,585.00	Employees salary to maintain roads
Contractual	DB5110.4	55,000.00	Resurfacing of roads expenses
Fuel	DB5110.410	5,000.00	Fuel to operate roadwork equipment
IMPROVEMENTS:			
Improvements	DB5112.2	53,000.00	Construction or reconstruction of Town roads
Guard Rails	DB5120.2	5,000.00	Guard Rails
MACHINERY:			
Personal Service	DB5130.1	5,885.00	Employees salary for operating equipment
Equipment	DB5130.2	60,000.00	Purchase of equipment
Contractual	DB5130.4	17,000.00	Equipment purchases
MISCELLANEOUS:			
Personal Services	DB5140.1	4,000.00	Employees salary for control of brush and weeds
Contractual	DB5140.4	1,500.00	Items used for brush and weeds
SNOW REMOVAL:			
Personal Service	DB5142.1	15,000.00	Snow removal overtime/extra help
Contractual	DB5142.4	10,000.00	Items to assist with snow removal
Fuel	DB5142.410	5,000.00	Fuel to operate snow removal trucks
SERVICES FOR OTHER GOVERNMENTS:			
Contractual	DB5148.4	1,000.00	Mileage, etc...

EMPLOYEE BENEFITS:

State Retirement	DB9010.8	14,156.00	Annual apportionment
Social Security	DB9030.8	5,981.00	Town portion
Medicare	DB9035.8	1,399.00	Town portion
Workers Comp	DB9040.8	3,914.00	Employees protection
Disability Ins.	DB9055.8	150.00	Employees protection
Medical/Dental	DB9060.8	18,471.00	Blue Choice Health/Dental

**ROMULUS/VARICK JOINT SEWER DISTRICT
2010 BUDGET**

Principle: \$5,000.00
 Interest: \$3,135.00
 Bank fee: 600.00
 Total: \$8,735.00

Total Debt = \$8735.00 divided by 191.50 units = \$45.62 unit charge

Total amount raised by tax (2010 Debt Service)	\$ 8,735.00
Romulus Units (Based on 105.75 units)	\$ 4,824.00
Varick Units (Based on 85.75 units)	\$ 3,911.00

TENATIVE UNIT CHARGES

	<u>2009 Units</u>	<u>2010 Units</u>	<u>2009 Unit Charge</u>	<u>2010 Unit Charge</u>
Romulus	105.75	105.75	47.54	45.62
Varick	85.75	85.75	47.54	45.62

Project decrease of Unit Charge = -\$1.92 per unit

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T o w n o f R o m u l u s

fund account		2008 budget	2008 actual	2009 budget	2009 actual	2010 projection
JS	Romulus/Varick Joint Sewer Fund					
	revenues					
1801.000-JS	Insurance Reimbursement	0.00	0.00	0.00	0.00	383.00
2120.000-JS	Sewer Rents	23,318.00	20,955.00	20,000.00	21,270.00	20,000.00
2122.000-JS	Sewer Charges	17,000.00	14,350.00	14,800.00	14,378.98	14,000.00
2124.000-JS	Sewer Service Charges	0.00	0.00	100.00	0.00	100.00
2128.000-JS	Interest & Penlties-Sewer Acct	1,000.00	1,083.73	800.00	824.87	800.00
2390.000-JS	Raised Tax - Debt	9,472.00	9,472.00	9,104.00	9,104.00	8,735.00
2401.000-JS	Interest and Earnings	500.00	40.57	50.00	15.18	15.00
total	revenues	51,290.00	45,901.30	44,854.00	45,593.03	44,033.00
	expenditures					
1380.400-JS	Physical Agent Fees	530.00	530.00	600.00	530.00	530.00
8110.400-JS	Administration - Contractual	2,656.00	2,656.00	2,514.00	2,514.00	2,996.00
8110.415-JS	Dues, Education & Mileage	200.00	200.00	200.00	200.00	200.00
8110.417-JS	Printing & Mailing	200.00	200.00	200.00	200.00	200.00
8110.430-JS	Unallocated Insurance	250.00	250.00	250.00	250.00	250.00
8120.400-JS	Sanitary Sewers - Contractual	4,802.24	4,802.24	4,930.00	5,260.00	5,027.00
8120.422-JS	Electric	2,070.43	2,070.43	2,016.00	1,969.07	2,100.00
8120.428-JS	Telephones	889.37	889.37	800.00	703.36	900.00
8130.400-JS	Sewage Treat/Dispos-Contractual	21,104.68	8,531.50	16,400.00	14,336.40	19,139.00
8140.400-JS	Preventive Maintenance	1,760.00	807.86	3,500.00	101.65	1,000.00
9030.800-JS	Social Security	366.00	366.00	462.00	462.00	498.00
9035.800-JS	Medicare	87.00	87.00	108.00	108.00	117.00
9040.800-JS	Workers Compensation	613.00	613.00	197.00	197.00	371.00
9055.800-JS	Disability Insurance	75.30	75.30	53.00	53.00	15.00
9060.800-JS	Hospital & Medical Insurance	6,814.00	6,814.00	4,120.00	4,120.00	2,555.00
9710.600-JS	Serial Bonds - Principal	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
9710.700-JS	Serial Bonds - Interest	3,871.98	3,871.98	3,504.00	3,503.22	3,135.00
total	expenditures	51,290.00	37,764.68	44,854.00	39,507.70	44,033.00

2010 BUDGET KEYS
JS – ROMULUS/VARICK JOINT SEWER

REVENUES:

ACCOUNTS:	CODE	\$BUDGET	EXPLANATION
Insurance Reim.	JS1801	383.00	Insurance Reimbursement – Employee 15%
Sewer Rents	JS2120	20,000.00	Billings from Actual Meter Reads
Sewer Charges	JS2122	14,000.00	Unmetered sales from other entity
Sewer Svc Charges	JS2124	100.00	Hook Ups/Shut Off Charges
Interest/Penalties	JS2128	800.00	Late fees
Raised Tax Debt	JS2390	8,735.00	Romulus/Varick debt service pay't
Interest/Earnings	JS2401	15.00	Interest earned from savings acct.

2010 BUDGET KEYS
JS-ROMULUS/VARICK JOINT SEWER

APPROPRIATIONS:

ACCOUNTS	CODE	\$BUDGET	EXPLANATION
Physical Agent Fees	JS1380.4	530.00	Bank fees for servicing bond
Administration	JS8110.4	2,996.00	Portion of main office wages
Dues, Education	JS8110.415	200.00	Dues, Education & Mileage
Printing/Mailing	JS8110.417	200.00	Water/Sewer Notices
Insurance	JS8110.430	250.00	Liability Insurance
Sanitary Sewer	JS8120.4	5,027.00	Sanitary Sewer Contractual
Electric	JS8120.422	2,100.00	Electric
Telephones	JS8120.428	900.00	Telephone charges
Sewage Treat/Disp.	JS8130.4	19,139.00	Yaw's Payment
Preventive Maint.	JS8140.4	1,000.00	Preventive Maint.
EMPLOYEE BENEFITS:			
Social Security	JS9030.8	498.00	Town portion
Medicare	JS9035.8	117.00	Town portion
Worker's Comp	JS9040.8	371.00	Employee protection
Disability Ins.	JS9055.8	15.00	Employee protection
Hospital/Medical	JS9060.8	2,555.00	Medical/Dental Coverage
DEBT SERVICE:			
Serial Bond Principal	JS9710.6	5,000.00	Principal Payment
Serial Bond Interest	JS9710.7	3,135.00	Interest Payment

B u d g e t P r o j e c t i o n J o u r n a l

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T o w n o f R o m u l u s

fund account		2008 budget	2008 actual	2009 budget	2009 actual	2010 projection
JW	Romulus/Varick Joint Water revenues					
1801.000-JW	Insurance Reimbursement	0.00	0.00	0.00	0.00	383.00
2140.000-JW	Metered Water Sales	40,918.00	57,096.41	40,000.00	54,851.57	30,000.00
2142.000-JW	Unmetered Water Sales	0.00	0.00	20,000.00	23,310.00	12,000.00
2144.000-JW	Water Service Charges	20,000.00	23,230.00	100.00	0.00	100.00
2148.000-JW	Interest & Penalty-Water Rents	1,740.00	2,380.63	1,500.00	1,878.00	1,200.00
2401.000-JW	Interest and Earnings	250.00	250.82	200.00	53.07	150.00
total	revenues	62,908.00	82,957.86	61,800.00	80,092.64	43,833.00
	expenditures					
8310.400-JW	Administration - Contractual	2,656.00	2,656.00	2,514.00	2,514.00	2,996.00
8310.415-JW	Dues, Education & Mileage	508.60	508.60	200.00	200.00	200.00
8310.417-JW	Printing & Mailing	200.00	200.00	200.00	200.00	200.00
8310.420-JW	Water Operations-Contractual	3,524.00	3,524.00	4,930.00	4,930.00	5,027.00
8310.430-JW	Unallocated Insurance	250.00	250.00	250.00	250.00	250.00
8320.400-JW	Source Supp,Pwr,Pump-Contractual	43,108.88	43,108.88	44,000.00	49,549.50	25,000.00
8340.400-JW	Transmis & Distribut-Contractual	220.00	220.00	3,000.00	397.00	504.00
8340.416-JW	Water Testing Samples	140.00	140.00	150.00	160.00	150.00
8340.441-JW	EQUIPMENT & SUPPLIES	9,515.66	9,515.66	5,463.37	5,522.20	5,950.00
9030.800-JW	Social Security	366.00	366.00	462.00	462.00	498.00
9035.800-JW	Medicare	87.00	87.00	108.00	108.00	117.00
9040.800-JW	Workers Compensation	613.00	613.00	197.00	197.00	371.00
9055.800-JW	Disability Insurance	75.30	75.30	53.00	53.00	15.00
9060.800-JW	Hospital & Medical Insurance	6,814.00	6,814.00	4,120.00	4,120.00	2,555.00
total	expenditures	68,078.44	68,078.44	65,647.37	68,662.70	43,833.00

2010 BUDGET KEYS
SW1 – ROMULUS WATER DISTRICT

<i>REVENUES:</i> ACCOUNTS:	CODE	\$BUDGET	EXPLANATION
Ins. Reim.	JW1801	383.00	Insurance Reimbursement employees 15%
Water Sales	JW2140	30,000.00	Billings Actual Meter Reads
Water Charges	JW2142	12,000.00	Revenue Unmetered Sales
Water Svc Charges	JW2144	100.00	Hook Ups/Shut Off Charges
Interest/Penalties	JW2148	1,200.00	Late fees/shut off charges
Interest/Earnings	JW2401	150.00	Interest earned from savings

2010 BUDGET KEYS
SW1 - ROMULUS WATER DISTRICT

APPROPRIATIONS:

ACCOUNTS:	CODE	\$BUDGET	EXPLANATION
ADMINISTRATION:			
Contractual	JW8310.4	2,996.00	Portion of main office wages
Dues, Educ, Mileage	JW8310.415	200.00	Dues, education & mileage
Printing & Mailing	JW8310.417	200.00	Water bills
Contractual	JW8310.420	5,027.00	Water Operations
Unalloated Insurance	JW8310.430	250.00	Portion of insurance
SOURCE SUPPLY POWER & PUMPING:			
Contractual	JW8320.4	25,000.00	Seneca County Water District
TRANSMISSION & DISTRIBUTION:			
Contractual Exp.	JW8340.4	504.00	Water comm. Wages
Water Samples	JW8340.416	150.00	Romulus/Varick Water Samples
Equip. & Supplies	JW8340.441	5,950.00	Equipment & supplies
EMPLOYEE BENEFITS:			
Social Security	JW9030.8	498.00	Town portion of benefit
Medicare	JW9035.8	117.00	Town portion of benefit
Workers Comp	JW9040.8	371.00	Employee protection
Disability Ins.	JW9055.8	15.00	Employee protection
Hospital/Medical	JW9060.8	2,555.00	Blue Choice Medical/Dental

B u d g e t P r o j e c t i o n J o u r n a l

T o w n o f R o m u l u s

fund account		2008 budget	2008 actual	2009 budget	2009 actual	2010 projection
SF1	Varick Fire District					
	revenues					
1001.000-SF1	Real Property Taxes	2,856.00	2,856.00	2,949.00	0.00	3,228.00
total	revenues	2,856.00	2,856.00	2,949.00	0.00	3,228.00
	expenditures					
3410.400-SF1	Fire Protection - Contractual	2,856.00	2,856.00	2,949.00	0.00	3,228.00
total	expenditures	2,856.00	2,856.00	2,949.00	0.00	3,228.00

B u d g e t P r o j e c t i o n J o u r n a l

T o w n o f R o m u l u s

fund account		2008 budget	2008 actual	2009 budget	2009 actual	2010 projection
SF2	Ovid/Romulus Fire District					
	revenues					
1001.000-SF2	Real Property Taxes	109,576.95	109,576.95	116,750.46	0.00	117,405.25
total	revenues	109,576.95	109,576.95	116,750.46	0.00	117,405.25
	expenditures					
3410.400-SF2	Fire Protection - Contractual	109,576.95	109,576.95	116,750.46	0.00	117,405.25
total	expenditures	109,576.95	109,576.95	116,750.46	0.00	117,405.25

B u d g e t P r o j e c t i o n J o u r n a l

T o w n o f R o m u l u s

fund account		2008 budget	2008 actual	2009 budget	2009 actual	2010 projection
SF3	Romulus/Varick Fire District					
	revenues					
1001.000-SF3	Real Property Taxes	48,121.58	48,121.58	56,598.15	0.00	59,428.06
total	revenues	48,121.58	48,121.58	56,598.15	0.00	59,428.06
	expenditures					
3410.400-SF3	Fire Protection - Contractual	48,121.58	48,121.58	56,598.15	0.00	59,428.06
total	expenditures	48,121.58	48,121.58	56,598.15	0.00	59,428.06

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T o w n o f R o m u l u s

fund account		2008 budget	2008 actual	2009 budget	2009 actual	2010 projection
SL1	Willard Lighting District					
	revenues					
1001.000-SL1	Real Property Taxes	4,700.00	4,700.00	4,700.00	4,700.00	4,980.00
2401.000-SL1	Interest & Earnings	100.00	53.24	50.00	6.88	20.00
total	revenues	4,800.00	4,753.24	4,750.00	4,706.88	5,000.00
	expenditures					
5182.400-SL1	Street Lighting - Contractual	5,331.12	5,331.12	4,750.00	4,652.96	5,000.00
total	expenditures	5,331.12	5,331.12	4,750.00	4,652.96	5,000.00

B u d g e t P r o j e c t i o n J o u r n a l

T o w n o f R o m u l u s

fund account		2008 budget	2008 actual	2009 budget	2009 actual	2010 projection
SL2	Romulus Lighting District					
	revenues					
1001.000-SL2	Real Property Taxes	3,400.00	3,400.00	3,400.00	3,400.00	3,790.00
2401.000-SL2	Interest & Earnings	100.00	74.35	75.00	9.41	10.00
total	revenues	3,500.00	3,474.35	3,475.00	3,409.41	3,800.00
	expenditures					
5182.400-SL2	Street Lighting - Contractual	4,199.37	4,199.37	3,475.00	3,086.97	3,800.00
total	expenditures	4,199.37	4,199.37	3,475.00	3,086.97	3,800.00

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T o w n o f R o m u l u s

fund account		2008 budget	2008 actual	2009 budget	2009 actual	2010 projection
SL3	Hayts Corners Lighting District					
	revenues					
1001.000-SL3	Real Property Taxes	1,300.00	1,300.00	1,300.00	1,300.00	1,490.00
2401.000-SL3	Interest & Earnings	100.00	78.44	75.00	10.82	10.00
total	revenues	1,400.00	1,378.44	1,375.00	1,310.82	1,500.00
	expenditures					
5182.400-SL3	Street Lighting - Contractual	1,512.57	1,512.57	1,375.00	1,190.31	1,500.00
total	expenditures	1,512.57	1,512.57	1,375.00	1,190.31	1,500.00

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T o w n o f R o m u l u s

fund account		2008 budget	2008 actual	2009 budget	2009 actual	2010 projection
SL4	SPRING MEADOWS STREET LIGHTS					
	revenues					
1001.000-SL4	Real Property Taxes	3,800.00	3,800.00	3,800.00	3,800.00	3,995.00
2401.000-SL4	Interest & Earnings	50.00	22.18	35.00	2.55	5.00
total	revenues	3,850.00	3,822.18	3,835.00	3,802.55	4,000.00
	expenditures					
5182.400-SL4	Street Lighting - Contractual	4,220.43	4,220.43	3,835.00	3,180.17	4,000.00
total	expenditures	4,220.43	4,220.43	3,835.00	3,180.17	4,000.00

B u d g e t P r o j e c t i o n J o u r n a l

T o w n o f R o m u l u s

fund account		2008 budget	2008 actual	2009 budget	2009 actual	2010 projection
SL5	LAKESHORE LANDING STREET LIGHTS					
	revenues					
1001.000-SL5	Real Property Taxes	2,200.00	2,200.00	2,465.00	2,465.00	2,895.00
2401.000-SL5	Interest & Earnings	50.00	27.76	35.00	3.53	5.00
total	revenues	2,250.00	2,227.76	2,500.00	2,468.53	2,900.00
	expenditures					
5182.400-SL5	Street Lighting - Contractual	3,242.20	3,242.20	2,500.00	2,427.10	2,900.00
total	expenditures	3,242.20	3,242.20	2,500.00	2,427.10	2,900.00

B u d g e t P r o j e c t i o n J o u r n a l

T o w n o f R o m u l u s

fund account		2008 budget	2008 actual	2009 budget	2009 actual	2010 projection
SL6	Depot Street Lighting					
	revenues					
2150.000-SL6	Sale of Electrical Power	0.00	3,488.00	0.00	5,308.00	7,795.00
2401.000-SL6	Interest & Earnings	50.00	17.39	25.00	2.42	5.00
total	revenues	50.00	3,505.39	25.00	5,310.42	7,800.00
	expenditures					
5182.400-SL6	Street Lighting - Contractual	5,210.00	4,691.99	5,185.00	5,764.14	7,800.00
total	expenditures	5,210.00	4,691.99	5,185.00	5,764.14	7,800.00

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T o w n o f R o m u l u s

fund account		2008 budget	2008 actual	2009 budget	2009 actual	2010 projection
SM1	Romulus Sidewalk Project					
	revenues					
1001.000-SM1	Real Property Taxes	0.00	633.84	396.66	396.66	1,000.00
2401.000-SM1	Interest & Earnings	50.00	77.32	70.00	8.39	10.00
2770.000-SM1	Sidewalk Project - Miscellaneous	1,500.00	876.67	1,540.00	0.00	540.00
total	revenues	1,550.00	1,587.83	2,006.66	405.05	1,550.00
	expenditures					
5680.400-SM1	Sidewalk Project - Contractual	1,550.00	357.16	2,006.66	0.00	1,550.00
total	expenditures	1,550.00	357.16	2,006.66	0.00	1,550.00

B u d g e t P r o j e c t i o n J o u r n a l

T o w n o f R o m u l u s

fund account		2008 budget	2008 actual	2009 budget	2009 actual	2010 projection
SP1	HERNON PARK					
	revenues					
2070.000-SP1	Contributions	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
2401.000-SP1	Interest & Earnings	40.00	54.62	50.00	3.81	5.00
2770.000-SP1	Fundraising	500.00	2,095.31	500.00	245.05	1,045.00
total	revenues	4,540.00	6,149.93	4,550.00	4,248.86	5,050.00
	expenditures					
7140.200-SP1	Equipment	1,135.92	964.40	5,022.78	5,022.78	2,000.00
7140.400-SP1	Recreation and Park Contractual	4,696.45	4,696.45	1,146.85	1,161.85	1,050.00
9795.400-SP1	Interfund Loan	0.00	0.00	2,000.00	2,000.00	2,000.00
total	expenditures	5,832.37	5,660.85	8,169.63	8,184.63	5,050.00

B u d g e t P r o j e c t i o n J o u r n a l

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T o w n o f R o m u l u s

fund account		2008 budget	2008 actual	2009 budget	2009 actual	2010 projection
SS2	Willard Sewer District revenues					
1001.000-SS2	Real Property Taxes	1,348.00	1,348.00	1,313.00	1,313.00	1,278.00
1801.000-SS2	Insurance Reimbursement	0.00	0.00	0.00	0.00	383.00
2120.000-SS2	Sewer Rents	19,918.00	18,052.50	26,000.00	20,160.00	18,000.00
2122.000-SS2	Sewer Charges	7,000.00	15,375.00	6,000.00	13,620.00	15,000.00
2124.000-SS2	Sewer Service Charges	0.00	1,348.00	100.00	0.00	100.00
2128.000-SS2	Interest & Penlties-Sewer Acct	750.00	735.77	700.00	628.99	700.00
2401.000-SS2	Interest and Earnings	500.00	190.83	200.00	37.44	50.00
total	revenues	29,516.00	37,050.10	34,313.00	35,759.43	35,511.00
	expenditures					
8110.400-SS2	Administration - Contractual	2,656.00	2,656.00	2,514.00	2,514.00	2,996.00
8110.415-SS2	Dues, Education & Mileage	200.00	200.00	200.00	200.00	200.00
8110.417-SS2	Printing and Mailings	250.00	250.00	250.00	250.00	200.00
8110.430-SS2	Insurance	250.00	250.00	250.00	250.00	250.00
8120.400-SS2	Sanitary Sewers - Contractual	3,524.00	3,524.00	5,000.00	4,930.00	5,027.00
8130.400-SS2	Sewage Treat/Dispos-Contractual	19,239.62	19,239.62	16,000.00	20,730.00	21,804.00
8140.400-SS2	PREVENTIVE MAINT.	289.22	289.22	3,846.00	101.65	200.00
9030.800-SS2	Social Security	366.00	366.00	462.00	462.00	498.00
9035.800-SS2	Medicare	87.00	87.00	108.00	108.00	117.00
9040.800-SS2	Workers Compensation	613.00	613.00	197.00	197.00	371.00
9055.800-SS2	Disability Insurance	75.30	75.30	53.00	53.00	15.00
9060.800-SS2	Hospital & Medical Insurance	4,443.40	4,443.40	4,120.00	4,120.00	2,555.00
9710.600-SS2	Debt Service-Principal	700.00	700.00	700.00	0.00	700.00
9710.700-SS2	Debt Service-Interest	648.00	648.00	613.00	0.00	578.00
total	expenditures	33,341.54	33,341.54	34,313.00	33,915.65	35,511.00

2010 BUDGET KEYS
SS2-WILLARD SEWER DISTRICT

REVENUES:

ACCOUNTS:	CODE	\$BUDGET	EXPLANATION
Real Property Taxes	SS21001	1,278.00	Tax Levy
Ins. Reim.	SS21801	383.00	Insurance Reimbursement of employees 15%
Sewer Rents	SS22120	18,000.00	Billings from Actual Meter Reads
Sewer Charges	SS22122	15,000.00	Revenue from Unmetered Sales
Sewer Svc Charges	SS22124	100.00	Hook Ups/Shut Off Charges
Interest/Penalties	SS22128	700.00	Late fees
Interest/Earnings	SS22401	50.00	Interest earned from savings

2010 BUDGET KEYS
SS2-WILLARD SEWER DISTRICT

APPROPRIATIONS:

ACCOUNTS	CODE	\$BUDGET	EXPLANATION
ADMINISTRATION:			
Contractual Exp.	SS28110.4	2,996.00	Personnel wages
Dues, Educ., Mileage	SS28110.415	200.00	Dues, education & mileage
Printing & Mailing	SS28110.417	200.00	Water/Sewer Notices
Unallocated Ins	SS28110.430	250.00	Portion of Insurance
SANITARY SEWERS:			
Contractual	SS28120.4	5,027.00	Willard DTC payments
SEWAGE TREATMENT/DISPOS:			
Contractual	SS28130.4	21,804.00	Electric, water maintainer, sales
PREVENTIVE MAINTENANCE:			
Preventive Maint.	SS28140.4	200.00	Preventive Maint.
EMPLOYEE BENEFITS:			
Social Security	SS29030.8	498.00	Town portion
Medicare	SS29035.8	117.00	Town portion
Worker's Comp	SS29040.8	371.00	Employee protection
Disability Ins.	SS29055.8	15.00	Employee protection
Hospital/Medical	SS29060.8	2,555.00	Medical/Dental Coverage
DEBT SERVICE:			
Serial Bond Principal	SS29710.6	700.00	Principal Payment
Serial Bond Interest	SS29710.7	578.00	Interest Payment

B u d g e t P r o j e c t i o n J o u r n a l

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T o w n o f R o m u l u s

fund account		2008 budget	2008 actual	2009 budget	2009 actual	2010 projection
SW2	Willard Water District revenues					
1001.000-SW2	Real Property Taxes	578.00	578.00	563.00	563.00	548.00
1801.000-SW2	Insurance Reimbursement	0.00	0.00	0.00	0.00	383.00
2140.000-SW2	Metered Water Sales	25,918.00	24,562.33	36,000.00	27,801.24	25,000.00
2142.000-SW2	Unmetered Water Sales	0.00	0.00	11,000.00	20,550.00	15,000.00
2144.000-SW2	Water Service Charges	17,000.00	21,150.50	100.00	0.00	100.00
2148.000-SW2	Interest & Penalty-Water Rents	750.00	1,017.81	700.00	911.48	1,000.00
2401.000-SW2	Interest and Earnings	300.00	80.35	100.00	31.24	25.00
total	revenues	44,546.00	47,388.99	48,463.00	49,856.96	42,056.00
	expenditures					
8310.400-SW2	Administration - Contractual	2,656.00	2,656.00	2,514.00	2,514.00	2,996.00
8310.415-SW2	Dues, Education & Mileage	433.60	433.60	200.00	200.00	200.00
8310.417-SW2	Printing and Mailing	250.00	250.00	250.00	250.00	200.00
8310.420-SW2	Water Operations - Contractual	3,524.00	3,524.00	4,930.00	4,930.00	5,027.00
8310.430-SW2	Insurance	250.00	250.00	250.00	250.00	250.00
8320.400-SW2	Source Supp,Pwr,Pump-Contractual	15,000.00	12,609.37	15,000.00	11,557.46	15,000.00
8340.400-SW2	Transmis & Distribut-Contractual	4,123.58	2,120.00	3,466.00	330.00	3,500.00
8340.416-SW2	Water Testing Samples	341.10	320.00	350.00	160.00	300.00
8340.441-SW2	EQUIPMENT & SUPPLIES	11,805.00	4,416.47	16,000.00	1,563.65	10,479.00
9030.800-SW2	Social Security	366.00	366.00	462.00	462.00	498.00
9035.800-SW2	Medicare	87.00	87.00	108.00	108.00	117.00
9040.800-SW2	Workers Compensation	613.00	613.00	197.00	197.00	371.00
9055.800-SW2	Disability Insurance	75.30	75.30	53.00	53.00	15.00
9060.800-SW2	Hospital & Medical Insurance	4,443.42	4,443.42	4,120.00	4,120.00	2,555.00
9710.600-SW2	Debt Service-Principal	300.00	300.00	300.00	0.00	300.00
9710.700-SW2	Debt Service-Interest	278.00	278.00	263.00	0.00	248.00
total	expenditures	44,546.00	32,742.16	48,463.00	26,695.11	42,056.00

2010 BUDGET KEYS
SW2-WILLARD WATER DISTRICT

REVENUES:

ACCOUNTS:	CODE	\$BUDGET	EXPLANATION
Real Property Taxes	SW21001	548.00	Tax Levy
Ins. Reim.	SW21801	383.00	Insurance Reimbursement of Employees 15%
Water Sales	SW22140	25,000.00	Billings from Actual Meter Reads
Water Charges	SW22142	15,000.00	Revenue from Unmetered Sales
Water Svc Charges	SW22144	100.00	Hook Ups/Shut Off Charges
Interest/Penalties	SW22148	1,000.00	Late fees
Interest/Earnings	SW22401	25.00	Interest earned from savings

**2019 BUDGET REFS
SW2 – WILLARD WATER DISTRICT**

APPROPRIATIONS:

ACCOUNTS	CODE	SBUDGET	EXPLANATION
ADMINISTRATION:			
Contractual	SW28310.4	2,996.00	Personnel wages
Dues, Educ, Mileage	SW28310.415	200.00	Dues, education & mileage
Printing & Mailing	SW28310.417	200.00	Water/Sewer Notices
Contractual	SW28310.420	5,027.00	Water Operations
Unallocated Ins.	SW28310.430	250.00	Portion of Insurance
SOURCE SUPPLY POWER & PUMPING:			
Contractual	SW28320.4	15,000.00	Willard DTC payments
TRANSMISSION & DISTRIBUTION:			
Trans & Distribution	SW28340.4	3,500.00	Water maintainer
Water Samples	SW28340.416	300.00	Water Sample Charges
Equip & Supplies	SW28340.441	10,479.00	Equipment & supplies
EMPLOYEE BENEFITS:			
Social Security	SW29030.8	488.00	Town portion
Medicare	SW29035.8	117.00	Town portion
Worker's Comp	SW29040.8	371.00	Employee protection
Disability Ins.	SW29055.8	15.00	Employee protection
Hospital/Medical	SW29060.8	2,555.00	Medical/Dental Coverage
DEBT SERVICE:			
Serial Bond Principal	SW29710.6	300.00	Principal Payment
Serial Bond Interest	SW29710.7	248.00	Interest Payment

2010 JOINT ASSESSMENT GROUP BUDGET

APPROPRIATIONS:

ACCOUNTS CODE \$BUDGET

Accounting	JA1320.4	700.00
Assessor Personnel	JA1355.1	64821.00
Assessor Contractual	JA1355.4	1000.00
Attorney	JA1420.4	2500.00
Personnel	JA1430.1	16000.00
Bldg. Equipment	JA1620.2	1350.00
Bldg. Contractual	JA1620.4	2200.00
Communications	JA1650.4	2000.00
Central Storeroom	JA1660.4	1200.00
Printing & Mailing	JA1670.4	1900.00
Insurance	JA1910.4	2500.00
Judgment & Claims	JA1930.4	1000.00
State Fees	JA1989.4	2500.00
Board of Review	JA3610.4	1700.00
Rent	JA8610.4	4800.00
Retirement	JA9010.8	4989.00
Social Security	JA9030.8	5300.00
Workman's Compensation	JA9040.8	220.00
Health Insurance	JA9060.8	<u>12500.00</u>
TOTAL		129180.00

Less anticipated interest	200.00
Less unexpended balance	16800.00
Amount by taxes	112180.00

Town:

Covert
Lodi
Ovid
Romulus
Varick

Parcel Count:

1534
1230
1451
1248
1132

Apportionment:

26,093.00
20,922.00
24,682.00
21,228.00
19,255.00

TOTALS:	6595	112,180.00
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2010
TOWN OF ROMULUS TAX LEVY
JW/JS ROMULUS DISTRICT

<u>ACCOUNT#</u>	<u>OWNER</u> <u>TAX MAP#</u>	<u>WATER LEVY</u> <u>PROPERTY ADDRESS</u>	<u>SEWER LEVY</u> <u>ADDRESS</u>	<u>TOTAL</u>
229	Caskey, Michael 3.1.70.2	351.54 5666 Route 414	-0-	351.54
027	Paoelli, Caitlin 3.1.10	153.15 5632 South Main Street	135.10	288.25
020	Turner, Guy 03-1-17	1321.21 5664 South Main Street	255.25	1576.46
005	Wolverton, Walter 03-1-73	229.74 5779 South Main Street, Romulus	-0-	229.74
006	Wolverton, Walter 03-1-73	229.74 5777 South Main Street	-0-	229.74
050	Shear, Theresa 03-1-46	135.49 5631 South Main Street, Romulus	134.69	270.18

TOTALS:

JW ROMULUS WATER DISTRICT LEVY = \$2,420.87
JS ROMULUS SEWER DISTRICT LEVY = \$525.04
GRAND TOTAL JW/JS – ROMULUS RESIDENTS: \$2,945.91

**2010 TAX LEVY TOWN OF ROMULUS
SIDEWALK PROJECT & LAWN MAINTENANCE**

Moore, Lewis 3-1-47.1	5625 State Route 96, Romulus	1,000.00
Turner, Guy 03-1-17	5664 State Route 96, Romulus	195.00
TOTAL TO BE LEVIED FOR SIDEWALKS:		1,000.00
TOTAL TO BE LEVIED FOR LAWN MAINTENANCE		<u>195.00</u>
GRAND TOTALS		1,195.00

TOWN OF ROMULUS
RATE HISTORY

<u>Year</u>	<u>Rate</u>	<u>Increase / Decrease</u>	
1993	2.79		
1994	3.09	+.30	
1995	3.45	+.36	
1996	3.20		-.25
1997	3.65	+.45	
1998	4.10	+.45	
1999	4.39	+.29	
2000	4.54	+.15	
2001	4.56	+.02	
2002	4.47		-.09
2003	4.55	+.08	
2004	4.79	+.24	
2005	4.97	+.18	
2006	4.83		-.14
2007	4.77		-.08
2008	4.75		-.02
2009	4.74	same	
2010	4.96	+.22	

WAGES BY DEPARTMENT AND EMPLOYEE NAMES
FOR THE YEAR 2010

<u>JOB TITLE/EMPLOYEE</u> <u>Account # and Name</u>	<u>Elected/Appointed</u> <u>E/A</u>	<u>2010 WAGES</u>	<u>Hourly/Salary</u>
TOWN CLERK:			
#2 Terry Rose-Smith	E	\$6,190.00	Salary
REGISTRAR:			
#2 Terry Rose-Smith	E	\$849.00	Salary
TAX COLLECTOR:			
#2 Terry Rose – Smith	E	\$1,060.00	Salary
PART-TIME CLEANER:			
#7 Jeanette Reed McKee	A	\$3,900.00	Salary
TOWN JUSTICE:			
#8 Donald Greule	E	\$8,488.00	Salary
TOWN JUSTICE COURT CLERK:			
#9 Thelma Sandifur	A	\$12,137.00	Salary
HIGHWAY SUPERINTENDENT:			
#13 James Williamson	E	\$41,718.00	Salary
HIGHWAY DEPT.:			
#11 Jonathan Caslin-Laborer	A	9.00	Hourly
#12 Richard J. Hancy-Heavy MEO	A	\$21.91 Regular wage	Hourly
		\$32.86 Over-time wage	Hourly
#17 Thomas Bennett-MEO Sub	A	\$10.00	Hourly
#18 Ira Williamson-MEO Sub	A	\$10.00	Hourly
#19 Joshua D. Cooley-Laborer	A	\$9.00	Hourly
#20 Henry Brown-Laborer	A	\$9.00	Hourly
#21 Pungross Carroll, Jr.-Laborer	A	\$9.00	Hourly
#22 James V. Williamson-	A	\$14.86 Regular wage	Hourly
		\$22.28 Over-time wage	Hourly
#32 Walter B. Wech-Laborer	A	\$9.00	Hourly
SECRETARY TO THE SUPERVISOR/ BOOKKEEPER/OFFICE MANAGER:			
#40 Angel J. Lawrence	A	\$43,680.00	Salary
OFFICE CLERK:			
#41 Mary Farnsworth	A	\$31,200.00	Salary

WATER/SEWER/MAINTENANCE/GROUNDSKEEPER:

#74	Gordon Carroll	A	\$18.42 Regular wage	Hourly
			\$27.62 Over-time wage	Hourly

SUPERVISOR:

#83	David Kaiser	E	\$11,000.00	Salary
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BUDGET OFFICER:

#83	David Kaiser	E	\$1,000.00	Salary
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COUNCIL BOARD MEMBERS:

#201	Kyle Collinsworth	E	\$2,946.00	Salary
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#202	Robert (Duke) Gerlach	E	\$2,946.00	Salary
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#203	Ralph Walborn, Jr.	E	\$2,946.00	Salary
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#204	Barbara McCall	E	\$2,946.00	Salary
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DOG CONTROL OFFICER:

#205	Aaron Covert	A	\$4775.00	Salary
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CONTRACTUAL:

ZONING CODE OFFICER			\$6,180.00	Contractual
	David Hayes	A		

ZONING BOARD CHAIRMAN				
	Joella Rand	A	300.00	Contractual

ZONING BOARD MEMBERS				
	Fred Swain	A	200.00	Contractual
	Richard Bloss	A	200.00	Contractual
	Richard Worrell	A	200.00	Contractual
	Debbie Wood	A	200.00	Contractual
	Gordon Carroll (Alternate)	A	200.00	Contractual
	Warren Coon (Alternate)	A	200.00	Contractual

PLANNING BOARD CHAIRMAN				
	Barry Roach	A	300.00	Contractual

PLANNING BOARD MEMBERS				
	Tom Bouchard	A	200.00	Contractual
	Kate Sinicropi	A	200.00	Contractual
	Sue Ellen Balluff	A	200.00	Contractual
	Mickie Sanders-Jauquet	A	200.00	Contractual
	Dan Brodnicki	A	200.00	Contractual
	Bill Karlsen	A	200.00	Contractual

REGULAR TOWN BOARD MEETING
September 16, 2009

Call to order: The regular Town Board meeting was called to order at 7:35 PM by Supervisor David Kaiser.

Roll Call:	Supervisor David Kaiser	Present
	Councilman Robert Gerlach	Present
	Councilman Ralph Walborn, Jr.	Present
	Councilwoman Barbara McCall	Present
	Councilman Kyle Collinsworth	Present

Others Present: Town Clerk, Terry Smith
Code Enforcement Officer, David Hayes
Planning Board Chairman, Barry Roach
Highway Superintendent, Jim Williamson
Residents 52

Pledge of Allegiance: followed by moment of silence.

Public Hearings: Route 89 Water Project – All the letters had gone out to the residents and to the newspaper that there would be a public hearing this evening. Right after that, we got a letter from our attorney who was hired for the project, Mr. Steve Ricci, resigning from the project.

A resident complained that Mr. Ricci would be in conflict of interest with this Project because he is the attorney for Fayette. Fayette down the line would sell Water to this district. Because of that he did not want the conflict of interest so he suggested that we hire an attorney from out of the area. There is a concern about this project. It has been rushed and we have had accusations on both sides of this conflict of interest. I asked our town attorney to step aside, because there was a perceived indirect conflict of interest on his part.

We have been told that there is some kind of dead line for funding. There is not a dead line for funding per the USDA Rural Development. There is no danger of loss of funding.

The USDA has the money and is still giving out money for these projects that last 10 years. This water district study was done in 2001, and we could have created a district at any time in the past 8 or 9 years. We are now being told that we have to create this district overnight. One of the reasons we were in a hurry to do this is, per Tim Buhl, is because of the stimulus money. Mr. Buhl said that if you get your projects up and running and your districts formed, you never know what might happen. There is money that is going to be spent and it may not be around next year or the year after.

There has been a lot of support for this water district and a lot of opposition to this water district. There are a lot of people in that area that have a dire need for water. A lot of people have wells that don't work and not everyone has access to the lake in a way that they can run a water line up and have a UV system. A lot of

people are having a problem with their assessments going up and up. Some have lived there for years some have cottages that have been in the family for years and can't afford to stay there. We would be asking these residents to contribute a significant cost to help make that water happen. For some of these people it could be a back breaking cost. We are aware of that also. The Town Board would like it to be your choice. Have a referendum and vote on it. To do this we have to approach this very carefully, do everything exactly right by the process. New York State Board does not allow the Town the option of just having a referendum. To have an official referendum, we have to go through process, having a study done by an engineer, give it to an attorney. He would draw up papers called the orders to be presented to the Town Board. With that and only with that can the Town Board schedule a public hearing to address this matter. Once that public hearing is held, the Town Board can act on that, not act on that or schedule another public hearing or vote on that and say yes we want to have a district. Once we do that, then so many days so many people can petition the Board (5- 8 people sign) to force them to have a public referendum. Several Board members brought up the fact that maybe we could have a straw pole vote to decide. That would help the Board decide to go ahead and establish the district and forcing the referendum or depending on the outcome of the straw pole vote not to pursue it. We need to hire an attorney from out of the county to give us the exact steps and advise us exactly on what needs to be done. One concern from a resident was that "we keep putting this off and are not getting any action done. Now another winter is coming and it looks as though it still won't be done." One resident said "the lake is getting more and more polluted every year and evidentially it isn't going to work. The people along the lake are putting themselves in danger by eventually getting water that will poison us." We cannot move ahead right now until we appoint another attorney. The Town Board wants the process done right. Everyone agreed. Several residents voiced their concerns and opinions. Another resident asked about the sewage at the same time we do the water. Mr. Buhl stated a sewer district can be formed the same as a water district but the expenses would be greater than the water. The process is basically the same. Supervisor Kaiser asked Mr. Buhl to put the boundaries back to the original state and continue with getting a new attorney and working on the new water district. The meeting was closed at 8:45 PM.

Approval of Minutes:

- a. August 19, 2009 Regular Town Board Meeting
Motioned: Robert Gerlach
Seconded: Kyle Collinsworth
Carried unanimously

Petitioners to the Board:

- a. Holiday Inn Representative, Jerry Arsenault to discuss tourism in Seneca County. He supports jobs in New York. Tourism in Seneca County went up 2 % in 2008. Some of areas we are targeting for tourism is Buffalo area and downstate. Seneca County videos are currently being worked on.

b. Shannon O'Connor and Sally Limoncelli on behalf of the Edith B. Ford Memorial Library. Flyers were put on the table in the Hall. The library is more than just checking books out. We have 7 internet computer terminals, wireless access, offer periodicals from 36 libraries. Programming for Community and children's programming. Free to the public. We are looking to increase the Childrens fiction and non fiction at the library. We circulated over 1300 materials in the last month. We are offering home school families a large meeting place in the basement.

Communications to be filed:

- a. NYS Census Count Grant Opportunity – attached
- b. Finger Lakes Planning federation Annual Conference-attached
- c. Seneca County Rabies Clinic Notification-attached
- d. Reminder of Seneca County Water Symposium to be held September 21, at 6:00 p.m. at the Romulus Volunteer Fire Dept. located on Cayuga Street in the Hamlet of Romulus-attached
- e. NYSEG representative Don Russo letter requesting information-attached

Assessor's Report: None

Code Enforcement Officer – Permits issued.

- i. #27-09 7045 First Street, Storage Building
- ii. #28-09 Lot 115 Lakeshore Landing, Variance Public Hearing to be held on Thursday, September 17, 2009.
- iii. #29-09 2445 County Road 130; Shed addition and Roof on existing Porch

Romulus Planning Board:

- a. Planning Board Meeting Minutes – August 3, 2009 - Attached.
- b. Docks and Moorings Meeting Minutes – August 6, 2009. The inventory is almost completed and should be ready by the end of this month.
- c. The Kennel Ordinance is in draft form and will be presented next meeting so that we can set up a Public Hearing in November.

Romulus Zoning Board:

- a. Zoning Board Meeting Minutes – August 19, 2009
- b. Zoning Board Meeting Minutes – August 27, 2009

Highway Superintendent:

- a. Monthly Report – attached
- b. The pin broke on the Clam bucket. We are ready to weld the part back on. We completed the work on Yerkes Road with the grinder. The day after work

was completed a manure wagon tore up the road to pieces. The steel wheels used have to stop. The roads are being killed.

Dog Control Officer: No Report this month.

Historical Society:

- a. Meeting Minutes –August 20, 2009 Attached

Bookkeeper's Report – Attached

Supervisor – No Report

Committees Report – None

Old Business – Nothing

New Business – Resident Bill Bowen questioned if we had landfill in Seneca County as there is a pond where people are throwing garbage. Supervisor Kaiser said he will look into the matter. Supervisor Kaiser and Mr. Bowen will clean up the mess and call the Sheriff's Department to file a report.

Resolutions:

#66-09 Renewal of Romulus Volunteer Fire Department Bingo License

Motioned: Councilman Kyle Collinsworth

Seconded: Councilman Ralph Walborn, Jr.

Carried Unanimously.

#67-09 Authorize Planning and Zoning Board Members to Attend Conference

Motioned: Councilman Kyle Collinsworth

Seconded: Councilman Robert Gerlach

Carried Unanimously

#68-09 Budget Appropriation Transfers

Motioned: Councilman Robert Gerlach

Seconded: Councilman Kyle Collinsworth

Carried Unanimously

#69-09 Authorize Clerk to Advertise for a Public Hearing for Preliminary Budget

Motioned: Councilman Robert Gerlach

Seconded: Councilwoman Barbara McCall

Carried Unanimously

**#70-09 Authorize Clerk to Advertise to Request for Proposals
Not Acted Upon**

#71-09 Reappoint James Joslyn to the Board of Assessment Review

Motioned: Councilman Ralph Walborn, Jr.

Seconded: Councilman Robert Gerlach

Carried Unanimously

#72-09 Reappoint Beatrice Licak to the Board of Assessment Review

Motioned: Councilman Ralph Walborn, Jr.

Seconded: Councilman Robert Gerlach

Carried Unanimously

#73-09 Reappoint Fred Swain to the Zoning Board of Appeals

Motioned: Councilman Ralph Walborn, Jr.

Seconded: Councilman Kyle Collinsworth

Carried Unanimously

Town Clerk's Report:

Monthly Report: Attached

Motioned: Councilman Kyle Collinsworth

Seconded: Councilman Ralph Walborn, Jr.

Carried Unanimously

Motion to adjourn:

Motioned: Councilman Robert Gerlach

Seconded: Councilman Kyle Collinsworth

Carried Unanimously

**Special Town Board Meeting
Preliminary Budget
October 7, 2009**

The meeting was called to order by Supervisor David Kaiser at 7:30 pm.

Roll Call:	Supervisor David Kaiser	Present
	Councilman Robert Gerlach	Present
	Councilman Ralph Walborn, Jr.	Present
	Councilwoman Barbara McCall	Present
	Councilman Kyle Collinsworth	Present

Others Present: Town Clerk, Terry Smith
 Highway Superintendent, Jim Williamson
 Water Department, Butch Carroll
 Residents None

The Board made some revisions and reductions to the Preliminary Budget as presented.

Attached is a copy of the reductions that were made.

\$ 3000.00	Credit Card Fees
2000.00	Deputy T. L.
10000.00	Accting Contractual
15000.00	
12000.00	Ins. Office Staff New Position.
27000.00	
12000.00	Staff second office staff
39000.00	
250.00	Shoveling
39250.00	
500.00	Heat
39750.00	
2000.00	Storeroom
41750.00	
1000.00	Mailing, Printing
42750.00	
1000.00	Highway Heat
43750.00	
500.00	Extra to Library
\$ 43250.00	

Approximate \$.33 cut.

There is also a letter being written to the contractors in reference to the jobs that were bid on and the work will not be done.

Motioned by Councilman Robert Gerlach to give \$500.00 to the Library.
Seconded Councilman Ralph Walborn, Jr.
Carried Unanimously.

Roll Call: Councilman Robert Gerlach
Councilman Ralph Walborn, Jr.
Councilwoman Barbara McCall
Councilman Kyle Collinsworth
Supervisor David Kaiser.

Motioned by Councilman Robert Gerlach to accept the Preliminary Budget
Seconded: Councilman Ralph Walborn, Jr.
Carried Unanimously

A workshop was set up for Wednesday at 6:00 PM. the 14th of October.

The meeting was adjourned.

Who Are We?

The members of the Board of Trustees of the Finger Lakes Cultural & Natural History Museum are:

- ✿ John Adamski
President and Project Organizer
- Bill Banaszewski
Vice President, FLCC Professor Emeritus
- Natalie Saxton
Secretary, Acting Curator at Sonnenberg Gardens
- Cynthia Kimble
*Treasurer and Finance Committee Chair,
President of Finger Lakes Tourism Alliance*
- Jim Howe
*Trustee and Site Selection Committee Chair,
Executive Director of The Nature Conservancy*
- Rolf Zerges
*Trustee and Programs Committee Chair,
Economics Professor at RIT, SUNY Alfred,
and Keuka College*
- Ellen O'Neill
Advisor to the Executive Board, Strategist
- Henry Maus
Trustee, FLCC Professor Emeritus

Go to www.fingerlakesmuseum.org to learn more and to contact us. Also look for updates in each issue of *Life in the Finger Lakes* magazine.



Finger Lakes Museum Proposal

HISTORY IN THE MAKING

The Finger Lakes Cultural & Natural History Museum will be a focal point and gateway to the region. Experience its people and participate in adventures beyond your imagination.



How Can You Help?

Do you have services or skills that you would like to volunteer? Do you prefer to contribute seed money and participate in our "History in the Making" campaign? Contact John Adamski or Cynthia Kimble at the following:

- E-mail: email@fingerlakesmuseum.org
- Website: www.FingerLakesMuseum.org

Finger Lakes Museum Proposal

HISTORY IN THE MAKING

Imagine a Place ...



Where you can truly discover the Finger Lakes Region – its past, its present, and its future.

A place where you can explore the water, wildlife, wonders and the diverse peoples of this unique region of New York State. If you can imagine this, you share our vision!

"Let's create a place where residents, students and visitors experience the natural wonders of this very special region. Our goal is to develop a world-class, eco-friendly, cultural and natural history museum that showcases our vast 9,000 square-mile area."

— John Adamski •

Let's Imagine Some More ...

A world-class, state-of-the-art facility on more than 50 acres in a wild setting where you will:

- Experience a **natural scale-model exhibit** of the eleven Finger Lakes, including waterfalls and gorges. Feel the chill of a melting glacier showing how the lakes were formed.
- Walk through an **immense indoor aquarium** that features rainbow, lake and brown trout, landlocked salmon, bass, walleye, northern pike, pickerel and many other native fish species.
- Get close to **black bears** on a habitat trail. View and photograph bears inside their winter dens.
- Watch **river otters** frolic and **beavers** maintain their lodge in an indoor/outdoor exhibit.
- Listen to the **stories of the peoples of the land** – from Native Americans to Mennonites, from canal builders to winemakers.
- Hike the trails through fields, forests and wetlands. Photograph **bald eagles**, coyotes, wild turkeys, waterfowl and especially the unique **Seneca White Deer**.
- Enjoy **cultural, visual and performing arts**. Create your own art and take home a memory.

Location is Everything

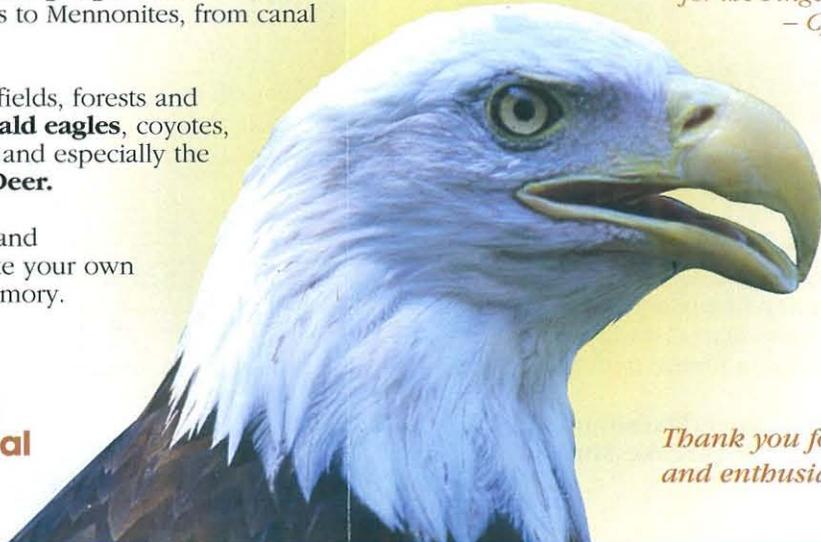
Our Site Selection Committee is working with a demanding list of criteria. We envision a place that features water and wetlands, fields and forests – a location that says "This is the Finger Lakes!" 50 to 200 acres of land is needed to create this experience. The setting has to be easily accessible – for residents, school groups and visitors alike. Please contact us with your ideas and suggestions.



Long Term Vision

With the Finger Lakes Cultural & Natural History Museum building as the centerpiece, our long-term plan includes the future construction of an adjacent conference center. That plan also includes the development of a new 14-county tourism trail.

"The Finger Lakes Tourism Alliance has an interest in seeing the proposed museum project completed as this would be an additional visitor attraction which translates into a potential tourism economic driver for the Finger Lakes Region."
— Cynthia Kimble



Thank you for your interest and enthusiasm. Pass it on!



Who Shares Our Vision?

Most importantly, you are the one sharing our vision. Additional supporters represent a cross-section of regional academic, business, tourism, museum professionals and Native American leaders.

To date, our partners include:

- The Finger Lakes Tourism Alliance
- Finger Lakes Community College
- *Life in the Finger Lakes* magazine
- Finger Lakes Arts Trail
- Phelps Community Historical Society
- Seneca Lake Pure Waters Association, Inc.

It is our vision that future partners will include:

- Other New York State museums and historic sites
- Regional state and national parks
- Nature centers and natural areas
- Regional colleges and universities
- Other cultural venues



Photos by Bill Banaszewski

Romulus Central School
5705 Route 96
Romulus, NY 14541
1-866-810-0345

Building Usage Invoice

Invoice #09-10/3

Date: October 5, 2009

Organization: Summer Recreation

Dates of Use: July and August 2009

Description of Use/Activity: Elementary Gym, Hallways, Cafeteria, Playground and Fields. Daily operation of summer youth activity program.

Total Amount Due: \$510.00

Please remit payment to:
Romulus Central School
Attn: Sue Nicholson
5705 Route 96
Romulus, NY 14541

Payment is due within 30 days of receipt of this invoice.

Checks should be payable to: **Romulus Central School.**

1/2 Vanick \$255⁰⁰
1/2 Romulus \$255⁰⁰

TOWN OF ROMULUS

David Kaiser, Supervisor
Terry Rose-Smith, Town Clerk
James I. Williamson, Superintendent of Highways
Kyle Collinsworth, Councilman
Robert Duke Gerlach, Councilman
Ralph Walborn, Jr., Councilman
Barbara McCall, Councilwoman



1435 Prospect Street
P.O. Box 177
Willard, New York 14588
PHONE: 607-869-9326
FAX: 607-869-5763
Email: Romulus@rochester.rr.com

July 20, 2009

Town of Varick
Summer Recreation Program Coordinator
4782 State Route 96
Romulus, New York 14541

RE: Romulus/Varick Summer Recreation Program

To Whom It May Concern:

Please be advised the Romulus Town Board passed a resolution allowing for the additional expense to be shared equally between Romulus and Varick for the \$500.00 to rent the Romulus School for the Summer Recreation Program. Please submit a bill to our office for our portion of the program as well as the \$250.00 for our half of the building rent.

Also the Romulus Town Board is requesting a report be submitted to the Town of Romulus indicating the participation numbers, who is to be the Director of the program, number of employees and who hired, and activities and events planned for the summer recreation program. We are requesting a report be given either in person, as was always the practice or by written correspondence.

We will submit a payment for this program upon our receipt of your billing. We appreciate the ability to obtain information about the program and its participants.

Thank you,

A handwritten signature in cursive script that reads "David M. Kaiser".

David M. Kaiser, Supervisor
Town of Romulus
Cc: Mike Whirtley, Seneca County Youth Bureau

STATE OF NEW YORK DEPARTMENT OF PUBLIC SERVICE

THREE EMPIRE STATE PLAZA, ALBANY, NY 12223-1350

Internet Address: <http://www.dps.state.ny.us>

PUBLIC SERVICE COMMISSION

GARRY A. BROWN
Chairman
PATRICIA L. ACAMPORA
MAUREEN F. HARRIS
ROBERT E. CURRY, JR.
JAMES L. LAROCCA
Commissioners



PETER MCGOWAN
General Counsel

JACLYN A. BRILLING
Secretary

September 30, 2009

Time Warner-Rochester Division
71 Mt. Hope Ave.
Rochester, NY 14620

Supervisor
Town of Romulus
P.O. Box 177
Willard, NY 14588

Case #: 09-V-0081

Dear Sir/Madam:

The Temporary Operating Authority under which Time Warner-Rochester Division has been providing service in the Town of Romulus expires September 30, 2009.

The Company and the municipality are in a franchise renewal process. The undersigned, pursuant to Case # 08-V-1289, Order Delegating Authority has determined that it would be in the public interest to grant Temporary Operating Authority so that the Company may continue to provide cable television services during the negotiation of the franchise renewal. The expired franchise sets forth certain rights and obligations of the parties. Part 895 of our cable rules, 16 NYCRR, sets forth franchise standards which must be contained in a cable television franchise presented to the Commission for approval.

This Temporary Operating Authority is granted on condition that during the terms of this authority, the parties shall comply with all the terms and provisions of their expired franchise and all of the provisions set forth in Part 895 of our cable rules. In the event any franchise provision is inconsistent with a provision of Part 895, the provision most beneficial to the subscriber shall be controlling. Furthermore, please be advised that the Department provides consulting and mediation services that could assist the municipality and the company with their negotiations. Contact John Figliozzi, Chief of the Municipal Assistance Section at 518-474-2213 for further information concerning consultation services. For information concerning mediation services, you may refer to the Commission's Website at http://www.dps.state.ny.us/ADR_Overview.html or you may contact Jaclyn A. Brillling, Secretary to the Commission at 518-474-6530.

Subject to the conditions and understanding expressed herein, Temporary Operating Authority is hereby granted to Time Warner-Rochester Division for its operations in the Town of Romulus, said authority to expire March 30, 2010.

Sincerely,

A handwritten signature in cursive script that reads 'Chad G. Hume'.

Chad G. Hume
Director
Office of Telecommunications

building
hope
together

Trustees

Most Rev. Matthew H. Clark
Rt. Rev. Prince Singh

Board of Directors

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President

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Sharon DiNardo Allen

Nellie Hedegard

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Roseanne Khaleel

Bruce Marché

Kevin Marren

Penny Wisneski

September 2009

Dear Friends:

It is with pleasure that we share with you Bishop Sheen Ecumenical Housing Foundation's (Sheen Housing) Annual Report for 2008 – 2009.

We are proud of the accomplishments of our agency on behalf of low income families, seniors and persons living with disabilities throughout the region. However, we recognize that without your support and assistance, these activities would not occur. Thank you. We greatly value and appreciate your generous support.

We look forward to working with you in the coming year. Please don't hesitate to contact us should you require more information or would like to refer someone for services.

Sincerely,

*Sheen Housing
Board of Directors & Staff*

PS – Please look us up on the web!

935 East Avenue, Suite 300
Rochester, NY 14607
p 585.461.4263
f 585.461.5177
sheen@rochester.rr.com



bishop sheen ecumenical housing foundation, inc. is an equal opportunity provider and employer. TDD: 1.800.662.1220



www.sheenhousing.org

President's Message

Dear Partners and Friends:

This is an important year for Sheen Housing and our constituents committed to the cause of safe, decent, affordable housing. Across the board everyone is feeling the effects of the economic climate, yet the need for affordable housing has never been greater.

As a housing leader, it is essential that Sheen Housing continues working to ensure a safe, decent home for all in our community. Our housing initiatives help improve and strengthen families and communities in a 13 county service area. We have taken extra effort to promote access to essential housing services that create and sustain affordable housing, job development and vibrant communities for families, seniors and persons with disabilities.

Sheen Housing's mission is as much about promoting human dignity and self-sufficiency as it is about building and preserving housing. Our future success depends on a variety of partners working together in the interest of housing and economic development. Our vision is a community where anyone who works hard can achieve the American dream of a safe, affordable place to call home.

We thank all our generous supporters vital to our success and who are working together to ensure the basic right to a decent home for all in our community. The Board and Staff of Sheen Housing are grateful for your support and hard work. We extend special thanks to Bishops Matthew Clark and Prince Singh for their vision and foresight; to our Board of Directors, Benefactors and volunteers, to Allynn Smith and our very dedicated staff. We remain committed to providing safe affordable housing for those in need. We look forward to many more years of building hope together.

Sherri Catalano
President, Board of Directors

Housing Development

Across New York State, no two communities are alike. Each has its own spirit, character and flavor. But beneath that richness and diversity, our towns and cities share common threads – essential elements that enable them to thrive and that ensure the quality of life for the people who call New York home.



One of the most important of those elements is housing. Safe, decent, quality housing is indispensable for strong communities. Sheen Housing is creating and developing affordable, sustainable housing opportunities in our Upstate New York communities.

Sheen Housing is committed to the development of affordable housing through family, senior, assisted living and special needs projects for low and moderate income persons. We work collaboratively with other local developers, community groups, service providers and government agencies. We seek partnerships to facilitate housing opportunities.

Top 10 Achievements Sheen Housing 2008-2009

10. Celebrated our 41st year of providing safe, decent housing opportunities to all in our community.
9. Successfully hosted our 10th Building Hope Together Gala Dinner.
8. Renewed our HUD-certified Home Ownership Counseling Agency status.
7. Renewed our EPA Firm Agency certification under our Home Rehabilitation Program.
6. Renewed our Secondary Financing certification under FHA.
5. Rehabilitated 312 homes for families, seniors and persons with disabilities.
4. Provided housing counseling, pre- and post-purchase counseling, foreclosure prevention and reverse mortgage counseling to 378 families, seniors and persons with disabilities.
3. Took an active role as Developer for three rural housing new construction projects for families and seniors.
2. Staff earned certification in the areas of housing counseling, housing and economic development and environmental hazards reduction.
1. We successfully leveraged our funding by more than 1:18.

Sheen Housing 2008 - 2009 Annual Report

Bishop Sheen Ecumenical Housing Foundation, Inc. (Sheen Housing), founded in 1968, is a not-for-profit corporation established to increase the availability of decent, affordable housing and economic opportunities benefiting persons of low- to moderate-income. Sheen Housing has worked extensively in the areas of home rehabilitation, home ownership opportunities and as a developer of multi-family housing.

Sheen Housing's programs encompass a comprehensive housing and economic development approach within our 13 county service area that includes Allegany, Cayuga, Chemung, Livingston, Monroe, Ontario, Schuyler, Seneca, Steuben, Tioga, Tompkins, Wayne and Yates Counties.



Home Rehabilitation Services:

- Health and safety home repairs
- Home repairs for seniors
- Home modifications for persons with disabilities
- Substantial home rehabilitation
- Energy and green building modifications

Housing Counseling Services:

- Pre- and post-purchase education
- Reverse mortgage counseling
- Closing cost assistance
- Rental and delinquency counseling
- Foreclosure prevention counseling

Housing Development Services:

- Affordable rental opportunities for families, seniors and persons with disabilities
- Assisted living housing

Mission Statement: Bishop Sheen Ecumenical Housing Foundation, Inc. (Sheen Housing) is a not-for-profit corporation that goes beyond what any one organization offers to facilitate safe, decent, affordable housing for very low- to moderate-income families, seniors, and persons with disabilities. The end goal is to promote the self worth-and dignity of the families and communities we serve.

Building Hope Together

Remembrance Gifts:

We are most grateful to those who choose to support our activities by making a Memorial, Honor, Tax, or Endowment Gift. Your gifts contribute significantly to Sheen Housing's ability to serve families, seniors and persons with disabilities in critical housing need.

A **Memorial** Gift is a special way to honor a loved one. The bereaved family is sent an acknowledgement informing them of your gift.

An **Honor** Gift is a means of recognizing a retirement or other special occasion for a family member or friend.

A **Tax** Gift is a way for an individual to donate gifts of appreciated securities.



A **Major** Gift allows you to give your community ongoing housing benefits, thus helping to increase the quality of life for countless years to come. Please, remember Sheen Housing in your Will.

Board of Directors

Amy Batzing
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Patrick L. Cusato
Nellie Hedegard
Roseanne Kahleel
Kevin LoCicero
Bruce Marche
Joan McCarthy
Jeffrey Parker
Sumner Pearsall
Penny Wisneski

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Most Rev. Matthew H. Clark
Rt. Rev. Prince Singh

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Allynn Smith
Executive Director

Deborah Harris
Housing Counselor

Linda Donohue
Bookkeeper

Linda Delacruz
Administrative Associate

Patrick Colville
HOME Program Manager

Anthony Hill
Construction Supervisor

Rosemary Mackie, SSJ
Rehabilitation Specialist

Susan Camp
Rehabilitation Specialist

Joseph Ganley
Administrative Associate

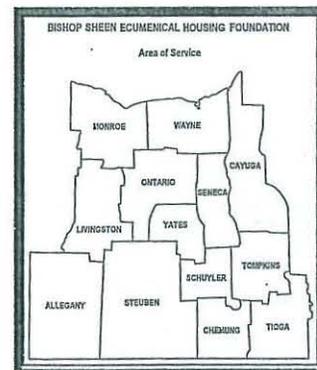
Barbara Conley
Assistant Supervisor

Where to Find Us:

35 East Avenue, Suite 300
Rochester, NY 14607
Phone (585) 461-4263
Fax: (585) 461-5177
E-Mail:
sheen@rochester.rr.com

P.O. Box 460
Bloomfield, NY 14469
Phone: (585) 657-4114
Fax: (585) 657-4167
E-Mail:
Sheen2@rochester.rr.com

Website:
www.SheenHousing.org



Sheen Housing is an equal opportunity provider and employer.
TDD: 1-800-662-1220



Home Repair

Quality housing is essential to good health. And, as we have seen so clearly over this past year, it plays a powerful role in our local economies. Good health begins at home. That is why unsafe, substandard housing is a serious public health concern. The relationship between housing and health – and health care costs – is clear. Ensuring a supply of adequate, quality housing is good medicine for all of us. Safe, decent housing is indispensable for strong families, strong communities.

Over 312 families, seniors and persons with disabilities received health, safety and accessibility home repairs this year with \$5,190,156 in program funding. This included our energy and green build home improvements.

Employment of local contractors, construction managers, rehabilitation coordinators and suppliers were at an all time high, despite our economic climate. The ripple effects of this successful home rehabilitation program radiate to other community issues to produce greater local economic impact.

Sheen Housing is preserving affordable, sustainable homes for low income families, seniors and persons with disabilities by making the dream of safe, decent housing a reality.



Home Ownership



Home foreclosures...job losses...health insurance or lack thereof...plummeting 401ks... Upstate New York families and seniors are hurting. And the hurt crosses all racial, social and economic divides. No one is immune. People who never in their lives have needed help are knocking on our door. Demand for housing counseling services is increasing.

Sheen Housing has stepped up to address one of the most devastating causes of our current economic climate – foreclosures. As a HUD-certified counseling agency, we have provided foreclosure prevention education and housing counseling to homeowners in distress. We also have responded to an increasing number of



requests for reverse mortgage counseling for seniors.

This year, Sheen Housing provided homebuyer education and comprehensive housing counseling to 378 families, seniors and persons with disabilities, producing a housing value of \$20,147,500.



SENECA COUNTY DEPARTMENT OF HEALTH
– *Division of Environmental Health Services* –

31 THURBER DRIVE
WATERLOO, NEW YORK 13165
(315) 539-1945

October 16, 2009

Mr. Kaiser
Town of Romulus
1435 Prospect St.
PO Box 177
Willard, NY 14588

Dear Mr. Kaiser,

I have received and reviewed the packet of information concerning the proposed water district in the Town of Romulus along Route 89.

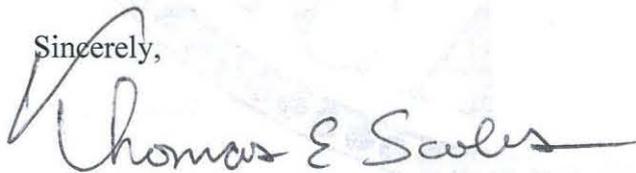
The Health Department is aware of the historical complaints concerning the contamination of well water with colloidal clay in the proposed water district as well as the difficulty in developing a well which produces an adequate water supply. These factors can lead to sanitary issues due to the lack of quantity or quality to perform the required cleaning/disinfecting processes.

The results of nine water samples collected from the proposed area were also submitted for review. All nine of the samples were contaminated with Total Coliform Bacteria which classifies the water as non-potable. In addition six of the samples were also contaminated with E.Coli Bacteria which is a bacteria associated with animal or human wastes and is considered a public health hazard if discovered in public water systems.

Due to the existence of the quantity and quality issues in the submitted documents the Seneca County Department of Health is in support of the creation of a water district to serve the affected properties.

If I can be of further assistance on this matter please contact me at 315-539-1947.

Sincerely,



Thomas E. Scoles
Public Health Sanitarian

cc: Ken Riemer, 5986 Route 89, Romulus, NY 14541

TOWN OF ROMULUS

David Kaiser, Supervisor
Terry Rose-Smith, Town Clerk
James I. Williamson, Superintendent of Highways
Kyle Collinsworth, Councilman
Robert Duke Gerlach, Councilman
Ralph Walborn, Jr., Councilman
Barbara McCall, Councilwoman



1435 Prospect Street
P.O. Box 177
Willard, New York 14588
PHONE: 607-869-9326
FAX: 607-869-5763
Email: Romulus@rochester.rr.com

October 9, 2009

Dear Secretary of State Cort'es-Va'squez,

Our town recognizes the importance of counting all residents of New York State in the 2010 Census. We would like to join in the efforts to make sure that all people residing in New York as of April 1, 2010 are counted in the Census. We are working cooperatively with Seneca County in its efforts to assure that all residents, particularly those in our area of the county, be counted in the 2010 census. The Town of Romulus, therefore, supports Seneca County's Application to the New York Census Complete Count Grant Program that would be administered by the Seneca County Department of Planning and Community Development, 1 DiPronio Drive, Waterloo, NY 13165.

The Town of Romulus had the lowest response rate of any Seneca County town in the previous Census and believes there may have been a variety of issues at work. A media campaign that focuses on media that will reach the Amish and Mennonite population, which is resistant to participate in government programs, will also reach others who are resistant to reveal information to a government agency. It is the county and town's joint intention to promote participation in the 2010 Census and reduce the undercount by conducting a media campaign that will target the Amish/Mennonite population and other households where a concern about government involvement in their lives exists.

The Town of Romulus will be doing direct Outreach to the Amish and Mennonite leaders in the community, and will be using the spring issue of our bi-annual newsletter to promote participation in the 2010 Census.

The Romulus Town Board supports the Seneca County application to the New York Census Complete Count Grant Program and encourages funding of their application. We look forward to being able to continue to work with Seneca County on this vital program for enhancing participation in the 2010 Census by our Town residents.

Sincerely,

A handwritten signature in blue ink that reads "David M. Kaiser".

David M. Kaiser, Supervisor
Town of Romulus
Enclosures

October 19, 2009
770 Kennedy Rd.
Romulus, N.Y. 14541

Romulus, Town Board
Willard, N.Y. 14588

Dear Sirs:

At the request of neighbors and at my request as a resident of Kennedy RD, We would like to petition the Board to consider the lowering of the speed limit to 45 mph for traffic control and safety reasons. In reality we are the end of the East Lake rd.

Here are the following reasons for our concern:

1. There are 10 School Children bussed to Romulus Central or Gorham school each school day,
2. Three Lg Farmers with big machines & slow machines lease the properties on both sides of the rd from the East Lake Rd. To 96A The leasers are Maberry. Lott Farms & Nogle. The rd. is narrow but is used for the Triathlon each yr.
4. Both bikers and Motorcycle groups use it heavily weekends & on summer vacations
5. The small hill opposite the Bove and Hudson residences is a blind hill and requires caution before leaving the residences or returning.
6. New homes being built in this area seem to require big

trucks with stone and other tools use the rd. almost daily.

Pg. 2 I will be glad to collect a petition from the
10 residences on Kennedy Rd., if you choose to consider
our request.

Phyllis Hudson

Yours Truly,
C. Phyllis Hudson

Town of Romulus Planning Board Meeting
September 14, 2009

Barry Roach, Chair	Present	Sue Ellen Balluff	Present
Kate Sinicropi, Vice Chair	Present	Bill Karlsen	Present
Tom Bouchard	Present	Daniel Brodnicki	Absent
Mickie Sanders-Jauquet	Present		

Meeting called to order at 7:00 P.M. with roll call followed by the Pledge of Allegiance and moment of silence.

Minutes of the August 3, 2009 Planning Board Meeting were read for information. Sue Ellen Balluff made motion to accept minutes as read. Seconded by Kate Sinicropi. Motion carried.

Old Business: Mickie Sanders-Jauquet spoke and guided members through final draft of proposed dog/cat breeding facility laws. Wording and amendments discussed.

Kate Sinicropi made the motion, seconded by Bill Karlsen, to forward final draft go Town Board after review by Harriet Haynes of the county planning department. Roll call vote taken and all in attendance said yes. To be in front of Romulus Town Board in October.

Farmland Protection: Nothing to report.

Docks & Moorings: Sue Ellen Balluff reported status of surveys coming in from members, and data being compiled.

8:00 P.M. Motion to adjourn made by Mickie Sanders-Jauquet. Seconded by Kate Sinicropi. Motion carried.

Respectfully,


William G. Karlsen

MEETING SUMMARY
DOCKS AND MOORINGS STEERING COMMITTEE
SEPTEMBER 30, 2009
6 p.m.

Present: Holly Bailey, Jean Currie, Sue Ellen Balluff, Barry Roach, Barbara Nearpass, Harriet Haynes.

Grant status: Harriet has been contacted regarding the work plan. This is one of the steps in receiving the funds from the grant that has been received.

Survey status: Romulus is nearly done. All volunteers have turned in their reports except one.

Ovid has a little over 70% response rate to their survey by mail. Only 4 of the returned surveys indicated a refusal to participate.

Varick is considering a mailing as they have not had enough volunteers.

Seneca Falls is also looking at doing the survey by mail. There has been little cooperation from property owners.

Fayette, no report, Harriet will follow up.

Harriet is working with Access to set-up data in-[put.

Discussion of web site. It was noted that under trends it should be noted some of the things that were found such as placement of docks, docks in ruins, and what did we learn. Recommendations should also be made regarding concerns such as storage sheds being used as cottages, poor maintenance. The "talking points" that were developed in the committee work should be included. Other suggested inclusions to the web site: minutes, summary of what we learned, findings and recommendations,

It was noted that boating practices have changed on the lakes such as the popularity of personal watercraft.

Concern was expressed as to how close some of the buildings are to the lake. Harriet explained that there is a flood law in effect in the county since the 70's. The Towns had to adopt a flood plain law. Maps are in the county planning offices.

It was noted that Fayette has some unique conditions such as the Canoga area and marshes. These need to be taken into account when developing a local law.

Work on the guidebook will begin when funds arrive.

The next meeting is October 28, 6 p.m. in the Heroes Conference Room, Seneca County Building. At that time it will be decided if the committee will meet in November and December.

Adjourned 7 p.m.

Local Law to be amended by creating Article VIII, Section 14 with special standards for the operations of commercial dog/cat breeding facilities

Article VIII

Section 14: Dog/Cat Breeding Facilities

A. Intent and Purpose:

The purpose of this law is to protect and preserve the general health, safety and welfare of dogs and cats found in breeding facilities in the Town of Romulus by establishing regulations regarding the location, use and operation of said facilities in order to avoid and prevent detrimental effects on companion animals and the increase of dogs and cats found in the animal shelters and rescue organizations due to their poor conditions to becoming companion animals.

B. Definitions: Local law to be amended by adding the following definitions to Articles II.

1. Commercial Dog/Cat Breeding Facility:

Any building or lot upon which a person (or persons) breeds two or more litters of dogs/puppies in a calendar year and the facility is licensed by the USDA (United States Department of Agriculture) **or** :

Sells or transfers any dog to a dealer or pet shop kennel; **or**

Sells or transfers more than 50 dogs per calendar year

2. Dealer:

A person who

(1.) Publicly or privately sells or offers for sale any dog belonging to another person for consideration, a fee or a commission or percentage of the sale price;

(2.) Transfers dogs at wholesale for resale to another; or

(3.) Offers or maintains dogs at wholesale for resale to another

3. Private Breeding Facility:

Any building or lot upon which a person does not meet the definition of “commercial dog/cat breeding facility” where dogs/cats are bred by the owner, for the purpose of hunting, tracking and exhibiting in dog/cat shows, performance events or field and obedience trials.

4. Rescue Organizations:

Any facility where homeless, stray, abandoned, rescued or unwanted animals are received, harbored, maintained or made available for adoption to the general public

and which is owned, operated or maintained by a duly incorporated humane society, animal welfare society, society for the prevention of the cruelty to animals or other nonprofit or tax-exempt organization devoted to the welfare, protection or humane treatment of animals.

5. Rescue Organizations networks (fostering):

Any person or persons who houses animals at the request of a duly incorporated humane society, animal welfare society, society for the prevention of the cruelty to animals or other nonprofit or tax-exempt organization devoted to the welfare, protection or humane treatment of animals who accepts companion animals for the purpose of finding permanent adoptive homes for animals and does not maintain a central facility for keeping animals, but rather uses a system of fostering in private homes or boarding or keeping pets in animal shelters.

(1.) May foster or board up to 20 animals at a time per year.

6. Dog: A live *Canis lupus familiaris* or any dog hybrid

7. Cat: A live *Felis catus* or any cat hybrid

C. Standards: Local Law to be amended by adding the following chart to Article IV. Regulations of Established Zones, Section 1.

1. Regulations for Dog and/or Cat Breeding Facilities and Dealers:

	Conservation/ Recreation	Agriculture	Lakeshore Residential	Industrial Warehouse	Hamlet Residential	Institution/ Governmental	E/D
<u>Private Pet Breeding Facility</u>	NA	NPR	NPR	NA	NPR	NA	NA
<u>Commercial Dog Breeding Facility</u>	NA	NA	NA	SP	NA	NA	NA
<u>Rescue Organizations</u>	NA	NPR	NPR	NA	NPR	NA	NA
<u>Rescue Organization</u>	NA	NPR	NPR	NA	NPR	NA	NA

	Conservation/ Recreation	Agriculture	Lakeshore Residential	Industrial Warehouse	Hamlet Residential	Institution/ Governmental	E/D
<u>Networks</u>							
<u>Dealers</u>	NA	NA	NA	NA	NA	NA	NA

NA - Not Allowed/Prohibited

NPR - No Permit Required

ZPR - Zoning Permit Required

SP - Special Permit Required

A -Allowed

D. Standards:

1. A commercial dog/cat breeder and/or dealer will be permitted in the Town of Romulus in its designated district only under the following conditions:
 - a. All animals shall be kept in clean and sanitary premises, structures or enclosures.
 - b. The ambient temperature shall be consistent with the requirements of the specific companion animals. Heating shall be deemed necessary when the inside ambient temperature of the facility falls below fifty (50) degrees Fahrenheit for a period of four (4) consecutive hours and cooling shall be required when the temperature of the facility rises above eighty-five (85) degrees Fahrenheit.
 - c. All facilities shall be adequately ventilated with fresh or filtered air to minimize drafts, odors and moisture condensation and to provide for the health and comfort of the animals at all times. Ventilation shall be provided by either natural or mechanical means. The necessary equipment or comparable means shall be provided to exhaust the air from the animal area to the outside of the building.
 - d. Uniformly distributed natural and/or artificial lighting shall be provided to permit routine inspection and facilitate routine cleaning and the proper care and maintenance of the animals. Lighting shall be so arranged as to protect each animal from excessive illumination.
 - e. One inside pen shall be provided for each dog or cat boarded or kept.
 - f. For dogs, any inside pen shall have a minimum measurement of three (3) feet wide by four (4) feet in length for all dogs except for giant breeds which will have a minimum of three (3) feet by five (5) feet in area size. Any pen shall be of

sufficient height for the dog to stand fully erect on all four legs with at least (6) inches of headroom.

- g. For cats, any inside pen shall have a minimum measurement of two (2) feet wide by two (2) feet in length for all cats. Any pen shall be of sufficient height for the cat to stand fully erect on all four legs with at least (3) inches of headroom.
- h. For every three (3) dog pens there shall be a minimum of one (1) outside run.
- i. There shall be a minimum of one (1) outside run per three (3) dogs boarded or kept, and there shall be no more than one (1) dog per run at any one time.
- j. Each outside run shall:
 - Have a concrete base;
 - Be enclosed by a minimum six (6) foot high chain link fence with shelter and with secure gates;
 - The size of the run shall be (3) feet in width and ten (10) feet in length except for dogs of the size of 100 lbs or more. For dogs 100 lbs or more, the run shall be four (4) feet width and ten (10) feet length.
- k. Sewage and waste shall be disposed of by connection of drains to a sanitary sewer or a state, county or locally approved sewage disposal system. Drainage systems shall be provided with back flow prevention devices on submersible inlets and hair traps, if required by law, on all plumbing lines in animal areas where hoses may be attached for cleaning of the facility.
- l. A facility can only be established on at least five (5) acres of property located at least one hundred (100) yards from any adjoining property lines. A facility cannot be established within a one mile radius of the property boundary of any existing commercial breeding facility.

2. Inspection Requirement:

- a. As heretofore provided, a person may operate a commercial breeding facility in the Town of Romulus only with a special use permit.
- b. Prior to the commencement of any use or upon any transfer of ownership or control of a facility the premises must be inspected by the Zoning officer, together with the local dog control officer found to be in compliance with all laws, ordinances, rules and regulations applicable to the use and occupancy for a commercial dog/cat breeding facility an/or dealers and in compliance with the Romulus Town Code, the New York

State Agriculture and Markets Law, the New York State General Business Law and the Uniform Fire Prevention and Building Code.

c. All zoning officers shall complete their certification that the premises are in compliance or not in compliance within twenty (20) days of the inspection of the premises by such officials.

d. Any owner and/or operator, employee of the owner and/or operator, or agent of the owner and/or operator, shall permit representatives of the Town Zoning Officer, the Town Dog Control Officer, the Seneca County Health Department, the Seneca County Sheriffs Department, the New York State Police, and the State Health Department, the Department, or any other Town, county or state department or agency that has permitting authority regarding the use of the premises to inspect the premises of the commercial dog/cat breeding facility and/or Dealer the purpose of ensuring compliance with this article at any time it is occupied or open for business.

3. The duration of any special use permit shall be for a maximum period of one year. Any special use permit for uses under this Article shall expire on December 31 of each year unless stated. The special use permit shall run for the calendar year if so renewed by the Planning Board for the Town of Romulus. An application for renewal of any permit must be made no more than ninety (90) and no less than (60) calendar days prior to expiration of such permit.

4. If, upon inspection as described above, it shall be found that the operator has violated any provisions of this chapter, the Planning Board shall have the power to revoke or suspend the permit and order the animals removed or Commercial dog/cat breeding facilities and/or dealers closed after notice and an opportunity for the owner/operator to be heard.

5. In addition to the other provisions of the Town Code, it shall be deemed a violation of Town Zoning Code if the owner and/or operator, an employee of the owner and/or operator or an agent of the owner and/or operator:

a. Has violated or is not in compliance with any section of the Town Code, the New York State Agriculture and Markets Law, the New York State General Business Law and/or any section of the New York Penal Law relating to mistreatment of animals; or

b. Has refused to allow any inspection of the Commercial Breeding Facility as authorized by this article; or

c. Operates with an expired special use permit.

E. Substantive Requirements: Pre-Existing Commercial Dog/Cat Breeding Facilities and/or Dealers

1. Pre-Existing facilities shall be considered non-conforming structures and must follow the terms under Article XI of the Town's Zoning Laws and be required to obtain a special use permit. Refer to Article IX for the Special Use Review.
2. Non-conformities shall be allowed no modification and/or expansion without a Variance except for expanding the size of kennel runs to meet requirements in section D. of standards. The facility may not increase the number of dogs bred within the facility.
3. Non-conformities must meet the standards set for all commercial dog/cat breeders and dealers in the Town of Romulus (see Sec. D: Standards above).
4. Such pre-existing commercial dog/cat breeding facilities and dealers shall be subject to the same regulations as specified in this local law with an annual renewal required which will include an annual inspection by the Code Enforcement Officer and the Animal Control Officer.
5. Pre-Existing facilities shall have 60 days after the date that the law has been passed to apply for their special use permit.

F. Authority:

1. Refer to Article XIV, Section 5.
2. The Code Enforcement Officer has the authority to examine the premises and locations of any buildings or structures in the Town of Romulus and shall determine whether or not they comply with the existing zoning laws. The Animal Control Officer has authority to inspect the premises and buildings and assess the conditions of the dogs/cats within the buildings and structures in the Town of Romulus. The Code Enforcement Officer shall keep a permanent record of all violations of this article, whether reported by private citizens or by any board agency; officer or employee of the Town and such record shall show the disposition of all such violations.

G. Penalties:

3. Courtesy Notice of Violation as seen in Article XII, Section 5 (Investigation and Report).

4. A violation shall be an offense, punishable by a fine not to exceed \$350 or imprisonment for a period not to exceed 15 days, or both, for a conviction for a first offense; a fine not to be less than \$350 nor more than \$700 or imprisonment for a period not to exceed 15 days, or both, for a conviction for a second offense within a period of five years from the date of the commission of the first offense; a fine not to be less than \$700 nor more than \$1,000 or imprisonment for a period not to exceed 15 days, or both, for a conviction for a third or subsequent offense within a period of five years from the date of the commission of the first offense. Each day's continued violation shall constitute a separate additional violation.
5. In addition, any person who violates any provision of this code or who shall omit, neglect or refuse to do any act required thereby shall be subject to a civil penalty of not less than \$500.00 nor no more than \$3000.00 recoverable by the Town of Romulus in an action in the small claims court, part of the Town of Romulus justice court.
6. Whenever a suspected violation of the code occurs, any person may file a signed written complaint reporting such violation to the Code Enforcement Officer. The Code Enforcement Officer may also investigate any oral complaint made to his/her office. He /She may direct the Animal Control Officer to accompany or investigate alone in his/her place. All complaints, written or oral, shall be properly recorded, filed and immediately investigated by the Code Enforcement Officer and a local animal control officer.

Town of Romulus Zoning Board Minutes
September 17, 2009

Meeting called to order at 7:30 by Chairperson Joella Rand. Followed by Pledge of Allegiance and Moment of Silence.

Roll Call:

Joella Rand – present
Fred Swain-present
Richard Worrell – absent
Richard Bloss- absent
Deborah Wood-absent
Warren Coon Alternate-absent
Gordon Carroll Alternate-absent

Guests: David Hayes, Zoning Officer
Robert Allan, Attorney
Sue Ellen Balluff Real Estate Agent

Because there was no quorum present Lot #115 in the Lake Shore Development was discussed. Fred Swain motioned to grant the variance and Joella seconded it. It was agreed that Joella would call the members so that the question about the variance could be cleared up so they did not have to wait for another meeting.

Three other members voted yes to grant the variance.

Meeting adjourned: 8:15 p.m.

Submitted on September 21, 2009

Joella Rand

Bookkeeper's Report
October 21, 2009

Tax levy of delinquencies have been provided as an attachment to your proposed budget. Additional documents and information have been included as part of your budget as well.

The 2010 Joint Water District has been separated from the Town of Varick, as they requested. The budget for Romulus Water is strictly Romulus and does not include Varick Water users in its calculations. We will determine the fund balance due the Town of Varick the close of business, December 30th and will submit a check to them directly.

We are working on completing an inventory with matching invoices so that we will have all the proper documents, which will enable us to negotiate fair pricing for the jointly owned equipment between the Town of Romulus and the Seneca County Water and Sewer Districts. This project has been set aside until we are able to complete the budget process.

Water and Sewer billings were mailed out October 8th, 2009 and for the Seneca County Water and Sewer District users a notice was included with their bill informing them that as of January 1st, 2009 the County will be taking over the districts and we assume they will be notifying each of them with information for billing and payments.

We are working on grants; two of which we are trying to close out and obtain payment, three that we are just beginning to work on and one that we are applying for. We will keep you apprised of the status with each of these as we progress.

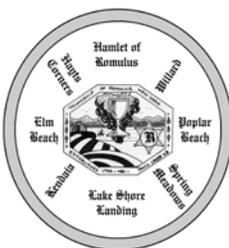
All books are balanced and trial balances have been provided to all department heads.

I will be away from November 10th, 2009 through November 17th, 2009 and will return to work on November 18th, 2009. Mary will be away from November 20th through November 29th and will return to work on November 30th, 2009.

Respectfully submitted,
Angel J. Lawrence, Bookkeeper
Town of Romulus

TOWN OF ROMULUS

David M. Kaiser, Supervisor
 Terry Smith, Town Clerk
 James I. Williamson, Highway Superintendent
 Robert Gerlach, Councilman
 Ralph Walborn, Jr., Councilman
 Barbara McCall, Councilwoman
 Kyle Collinsworth, Councilman



1435 Prospect Street
 P.O. Box 177
 Willard, New York 14588
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 FAX: 607-869-5763
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ADOPT 2010 BUDGET RESOLUTION # 74-09

WHEREAS, the proper public hearing was held with reference to the budget for the year 2010 and

WHEREAS, the budget meets the approval of the Romulus Town Board and be it

RESOLVED, said preliminary budget with the changes from the prior workshops be adopted as the Town of Romulus budget for the year 2010.

This Resolution shall take effect immediately.

The question of the adoption of the foregoing Resolution was duly put to vote on roll call, which resulted as follows:

Motioned by:

Seconded by:

	<i>Yea</i>	<i>Nay</i>	<i>Absent</i>	<i>Abstain</i>
Councilman Gerlach	[]	[]	[]	[]
Councilman Walborn	[]	[]	[]	[]
Councilwoman McCall	[]	[]	[]	[]
Councilman Collinsworth	[]	[]	[]	[]
Supervisor Kaiser	[]	[]	[]	[]

Carried

The Resolution was thereupon duly adopted.

October 21, 2009

Terry L. Smith, Town Clerk
 Town of Romulus

TOWN OF ROMULUS

David Kaiser, Supervisor
Terry Rose-Smith, Town Clerk
James I. Williamson, Superintendent of
P.O. Box 177
Kyle Collinsworth, Councilman
Robert Duke Gerlach, Councilman
Ralph Walborn, Jr., Councilman
Barbara McCall, Councilwoman



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AUTHORIZE CLERK TO ADVERTISE FOR PUBLIC HEARING FOR COMMERCIAL BREEDERS ORDINANCE RESOLUTION # 75-09

WHEREAS, the Romulus Town Board has requested a hearing to provide information to the public with reference to commercial breeders in the Town of Romulus and

WHEREAS, a public hearing must be held in order to receive public opinion and concerns and be it

RESOLVED, the Town Clerk is hereby authorized to advertise for a public hearing to be held and be it

FURTHER RESOLVED, said hearing will commence on the 18th day of November 2009 at 7:30 PM.

This Resolution shall take effect immediately.

The question of the adoption of the foregoing Resolution was duly put to vote on roll call, which resulted as follows:

Motioned by: Councilman

Seconded by: Councilman.

	<i>Yea</i>	<i>Nay</i>	<i>Absent</i>	<i>Abstain</i>
Councilman Gerlach	[]	[]	[]	[]
Councilman Walborn	[]	[]	[]	[]
Councilwoman McCall	[]	[]	[]	[]
Councilman Collinsworth	[]	[]	[]	[]
Supervisor Kaiser	[]	[]	[]	[]

Carried

The Resolution is thereupon duly adopted.

October 21st, 2009

Terry L. Smith, Town Clerk
Town of Romulus

TOWN OF ROMULUS

David M. Kaiser, Supervisor
Terry Smith, Town Clerk
James I. Williamson, Highway Superintendent
Robert Gerlach, Councilman
Ralph Walborn, Jr., Councilman
Barbara McCall, Councilwoman
Kyle Collinsworth, Councilman



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LETTER OF SUPPORT FOR PROPOSED FINGER LAKES MUSEUM RESOLUTION #76-09

RESOLVED, the Town of Romulus Town Board will write a letter of support for the proposed Finger Lakes museum and be it

FURTHER RESOLVED, this letter will be forward to John Adamski, President and Project Organizer of the Finger Lakes Cultural & Natural History Museum

This Resolution shall take effect immediately.

The question of the adoption of the foregoing Resolution was duly put to vote on roll call, which resulted as follows:

Motioned by:

Seconded by:

	<i>Yea</i>		<i>Nay</i>		<i>Absent</i>		<i>Abstain</i>	
Councilman Gerlach	[]	[]	[]	[]
Councilman Walborn	[]	[]	[]	[]
Councilwoman McCall	[]	[]	[]	[]
Councilman Collinsworth	[]	[]	[]	[]
Supervisor Kaiser	[]	[]	[]	[]

Carried

The Resolutions were thereupon duly adopted.

October 21, 2009

Terry L. Smith, Town Clerk
Town of Romulus

