

REGULAR TOWN BOARD MEETING

September 17, 2008

1. Call to order
2. Roll call
3. Pledge of allegiance
4. Approval of minutes
 - August 20, 2008 – Regular Town Board Meeting (3-8)
5. Public Hearing on Zoning Regulations for Outdoor Burning Devices
6. Petitioners to the Board
 - a. Neal Sherman – Warehouses on former SEAD Agenda (9-10)
7. Communications to be Filed:
 - a. 8th Annual Hazardous Waste Day (11)
 - b. Seneca County Chamber of Commerce Invites South County (12)
 - c. Letter of Concerns from Resident, Karen Tackett (13)
 - d. Letter from Romulus School Regarding Recreation Program (14)
 - e. Tentative Budget for 2009 Submitted with Fact Summaries (15-39)
7. Zoning Officer
 - a. Permits Issued
 - a. 1410 Prospect Street
 - b. 1495 W. Blaine Road
8. Town Planning Board
 - a. Minutes-Vision Grant Bid Opening Special Meeting (40)
 - b. Minutes from Special Meeting held September 4, 2008 (41)
 - c. Agenda for Sept. 9, 2008 Planning Board Meeting (42)
9. Town Zoning Board
10. Highway Superintendent (43)
11. Dog Control Officer
 - a. Report Submitted (44)
12. Water Commissioner
13. Bookkeeper
 - a. Report Submitted (45)

14. Supervisor
15. Committees
 - a. Next Hernon Park Meeting September 8th, 2008 @ 9:00 a.m.
 - i. Minutes from August 12, 2008 Meeting (46)
 - a. Romulus Historical Society Minutes from July, 2008 Meeting (47)
16. Old Business
 - b. Employee Contract (48-58)
17. New Business
18. Resolutions:
 - 68-08 Verification of Payables (59)
 - 69-08 Romulus Volunteer Fire Dept. Bingo License (60)
 - 70-08 Accept the Revised Employee Contract (61)
 - 71-08 Accept Tentative Budget and Advertise for Preliminary Budget Public Hearing (62)
19. Town Clerk Report
 - a. Wine Application for Thee Amish Market (63)
 - b. Town Clerk's Financial Report Submitted (64)
20. Adjourn

REGULAR TOWN BOARD MEETING

August 20, 2008

1. Call to order: The meeting was called to order at 7:30 PM by Supervisor David Kaiser.

2. Roll call:

Supervisor David Kaiser	Present
Councilman Robert Gerlach	Present
Councilman Ralph Walborn, Jr.	Present
Councilwoman Barbara McCall	Present
Councilman Kyle Collinsworth	Present

Others Present: Town Clerk, Terry Smith
Planning Board Chairman, Barry Roach
Highway Superintendent, Jim Williamson
Code Enforcement Officer, David Hayes
Water Commissioner, Jack Holley
Dog Control Officer, Aaron Covert
Special Guest, Suzanne Sinclair
Finger Lakes Times, Paulette Likoudis
Residents 45

3. Pledge of allegiance: Followed by moment of Silence

4. Approval of minutes

July 16, 2008 – Regular Town Board Meeting

Motioned: Councilman Ralph Walborn, Jr.

Seconded: Councilman Robert Gerlach

Carried Unanimously

5. Presentation of Keys to the Town: Supervisor presented the Keys of the Town of Romulus to Sarah Dawley “The Historian” and James Steele “The Mayor” thanking them “ for their dedication, compassion and desire to make our community a better place to live. These two recipients have devoted most of their lives to helping or aiding our town. Both volunteer on a regular basis to assist and aid not only our residents, but others as well. Both have set great examples of excellent citizenship and it has become our habit to contact each for their assistance or their knowledge. When their names are mentioned, it seems natural for the title nickname to follow.”

More information is attached.

6. Appreciation to Exiting Planning Board Members -

- a. Clifford Irwin – Member since 2005

- b. Mary Jane Thomas – Member since 2000 – The Town presented Mary Jane with a Certificate of Excellence for your years on the Planning Board along with a pin.

The Town Board meeting was called to order again at 8:15 PM after a short recess.

5. Petitioners to the Board

a. Claire Crittendale – Toro Run Lots & Route 89 Ditch

Ms. Crittendale was unable to make it tonight so Rick Kaczka from Poplar Beach will speak in her behalf.

Mr. Kaczka has a couple of concerns about the Toro Run development.

2 years ago when the Town approved of this development, we were told at the town meeting that there would be ten homes, a vineyard cottage and vineyard to be built by the builder. The houses were to have no more than 2 bedrooms, and certain limited size. We understood that the Town Board approved the home plans. According to the Toro run Web site and Realtor, the Toro Run owners are now offering for sale empty lots starting at \$79, 9000.00. Trailers will not be allowed by modular homes will. They will be approved by the Toro Run developers and not the Town of Romulus. Size and style, according to the Realtor will be approved as long as they are appropriate according to the developer. At the meeting, the understanding was that there were never to be lots for sale. He would like to see the documents that allow the developers the right to sell lots without wells or septic systems. We were led to believe that the buildings were to be regulated by the agreement. It sounds like if the developer says its okay, it's okay.

We have questions about the Grey water issues that would be created if the houses were larger than originally approved. We are also concerned about the pond. We would like to see a copy of the permit for the pone that is on the property.

Also, there is no sign of a vineyard to date.

Is there protection there for buyers that they will have enough water? Can the existing wells be checked to see if there is water now without the developer being warned beforehand?

Is it true that the Town of Romulus is responsible for internal road upkeep?

If so, the “wash out” problems are not solved by the developer and are we tax payers paying for the town resources to keep cleaning up after a bad plan?

What is being done that the run off problems will be solved without using town resources?

It appears that the developer has done whatever he wants or that he can blind side us and has told one of our residents as much. When does it stop or when does the Town Board put its foot down and say no more?

Supervisor Kaiser asked Barry Roach if this was a sub-division, and they had to comply and present the planning board with certain criteria. Barry Roach said, “they (Toro Run) presented their subdivision plan and we had public hearings. They went through the usual steps to get approval. The county approved it and we approved it. They were approved only for the original plan.”

David Hayes said “how they advertise it and how they sell it, is not our problem. If they try to do something different, then it becomes our problem. The only thing they can put on the lot, if sold, is what they are approved for

Mr. Kaczka asked for someone to call Century 21 and inquire about the lots to see what they will tell you. Supervisor Kaiser advised Mr. Kaczka to attend the next Board Meeting on the 8th of September, 2008 at 7:00 PM.

Supervisor Kaiser also suggested to Jim Williamson Highway Superintendent to contact the Attorney and see who is responsible to the Highway upkeep.

5. Communications to be Filed: See attached:
 - a. NYSEG – Street lights
 - b. South Seneca Ambulance Corp. Contract
Copy of Budget Request can be obtained from Town Hall
 - c. Romulus Volunteer Fire Dept. Budget Request
 - d. Local Government Efficiency Grant

7. Zoning Officer
 - a. Violation Letters
 - i. 1465 County Road 132 – Tax Map# 18-4-35
 - ii. 2415 Bromka Road – Tax Map # 09-1-13
 - iii. 6101 Route 414 – Tax Map #09-1-21.1
 - iv. 2595 Route 96 – Tax Map# 18-2-34
 - v. 2002 Prospect Street – Tax Map #
 - vi. 5664 Main Street- Tax Map #03-1-17
 - b. 5658 East Lake Road Letters from Attorneys – Supervisor Kaiser and Mr. Hayes met the other day re this problem.

8. Town Planning Board
 - a. Public Hearing Notice from the Town of Varick
 - b. Mary Jane Thomas – Letter of Resignation
 - c. Bill Karlsen- Letter of Interest
 - d. Letter and SEQR from Seneca County IDA regarding Sub-Division of Army Property
 - e. Minutes from July 7, 2008 Meeting
 - f. Outdoor Heating Devices
 - i. Draft Standards for Special Use
 - ii. Solid Fuel Fired Outdoor Heating Device-Request for Public Hearing
 - iii. Resolution Regarding 55-Acre Subdivision
 - iv. Booklets or Cd's on Amish Road Use Regulations for the following states can be obtained from Town Hall or emailed
 1. Ohio
 2. Pennsylvania
 3. Wisconsin

There was a question about the time line for outdoor Heating Devices from June through October. They must come and ask for permission to burn during that time period. You cannot just use it without a permit. Permits would not be handed out in residential areas. We have drafted, amended and fixed a proposed ordinance and are asking for approval by

that deal with the horse drawn carts. It is a much bigger issue than just the Town of Romulus. It involves all the towns around here.

9. Seneca County Planning Board
 - a. Agenda for August 14, 2008 and Minutes from July 10th, 2008

10. Town Zoning Board
 - a. No meeting was held this month

11. Highway Superintendent – We got Prospect Street in the Hamlet of Willard raised. We spent 2 days hauling the millings away from the project on Main Street in Ovid. The State DOT said we could have them if we hauled them away. We will be using them for a base in this parking lot across the road on Prospect St. when the time comes. We put in a week on Third Street and found a wet spot where there was a lot of water running right into the ditches. We put tile and stone in there. I borrowed the boom mower from Town of Fayette to get the back sides that are growing up that we cannot get with our mower tractor. I offered to rent it but the Highway Superintendent said there was no need to rent it if we bought a new set of blades for the mower. I have ordered them and they will be in this week.

We have three bids for the International Tractor: The top bid was \$2827.00. The second bid was \$1255.00 and third bid was \$1008.00. James Van Opdorp was the highest bidder. It is my recommendation that we accept that bid. We will add a new resolution on tonight and the number is #67-08. Councilman Collinsworth asked if he would transport himself and Jim said Mr. Van Opdorp was going to bring a flat bed down to get it but we do not have a loading dock to load it on. Mr. Williamson and Supervisor Kaiser talked and offered to transport it for a \$1.00/ mile.

The paving for the Willard Streets are still a go for this fall.

12. Dog Control Officer – We have twice as many calls as normal this month.
 - a. Report Submitted

13. Water Commissioner – Jack Holley said they just finished up the water project on Prospect Street. Jack said they only have a couple more houses to do. We will be done next week and will have all the water connections finished.
 - a. Equipment Exposition – I would also like to attend the water conference while in Herkimer, New York.

14. Court Justice – See Attached
 - a. 2008 Annual Fall Magistrate Court Clerks' Conference
 - b. 2008 Annual Fall Magistrate Justice Conference

15. Assessor – See Attached
 - a. Distribution Letter of STAR Administrative Aid for Romulus
 - b. Certificate of the Final Equalization Rate for Romulus

17. Supervisor – Nothing to report this month

17. Committees – See Attached

- a. Next Hernon Park Meeting September 8, 2008 @9:00 AM
 - i. Letter to Varick Regarding Summer Recreation Program

18. LAB (Loan Advisory Board for CDBG Funding)

- a. Nothing at this time to report

20. Old Business – Bill Bowen brought up the subject of the wind energy study that was done on the Depot and if there was anything new concerning that study. Mr. Kaczka inquired about the possibility of getting the new speed limit sign posted on his road changed or lowed. It currently reads 25 miles per hour but he feels that is still too high. Mr. Williamson advised that there would not be any way of reducing that speed limit. Mr. Kaczka asked Mr. Williamson if he could buy a speed bar and put it up and removed it after summer vacationers left. Mr. Williamson said he had talked to the Town Attorney and the Attorney said he could not put a speed bump there. That speed limit was set by New York State. You are not allowed to go any lower.

21. New Business – None

22. Resolutions:

57-08 Verification of Payables

Motioned: Councilman Robert Gerlach

Seconded: Councilwoman Barbara McCall

Carried Unanimously

58-08 Authorize Town Clerk to Advertise for Public Hearing on Zoning Regulations for Outdoor Burning Devices

Motioned: Councilman Robert Gerlach

Seconded: Councilwoman Barbara McCall

Carried Unanimously

59-08 Authorize Court Clerk to Attend Conference

Motioned: Councilwoman Barbara McCall

Seconded: Councilman Robert Gerlach

Carried Unanimously

60-08 Authorize Justice to Attend Conference

Motioned: Councilman Robert Gerlach

Seconded: Councilwoman Barbara McCall

Carried Unanimously

61-08 Authorize Water Commissioner to Attend Conference

Motioned: Councilman Robert Gerlach

62-08 Accept Planning Board Member Resignation-Cliff Irwin

Motioned: Councilwoman Barbara McCall

Seconded: Councilman Ralph Walborn, Jr.

With Reservation and with regrets.

Carried Unanimously

63-08 Accept Planning Board Member Resignation-Mary Jane Thomas

Motioned: Councilwoman Barbara McCall

Seconded: Councilman Kyle Collinsworth

With Reservation and with regrets

Carried Unanimously

64-08 Authorize Planning Board to Appoint Bill Karlsen to fill Mary Jane Thomas' unexpired term

Motioned: Councilman Robert Gerlach

Seconded: Councilman Ralph Walborn, Jr.

Carried Unanimously

65-08 Authorize Planning Board to Appoint Mickie Sanders-Jauquet to Fill Cliff Irwin's unexpired term

Motioned: Councilman Robert Gerlach

Seconded: Councilwoman Barbara McCall

Carried Unanimously

66-08 Adopt the State of New York Deferred Compensation Plan

Motioned: Councilman Robert Gerlach

Seconded: Councilwoman Barbara McCall

Carried Unanimously

67-08 Accept Bid for Sale of 1971 International 444 Tractor

Motioned: Councilman Robert Gerlach

Seconded: Councilwoman Barbara McCall

Carried Unanimously

22. Town Clerk Report

a. Town Clerk's Financial Report Submitted

Motioned: Councilwoman Barbara McCall

Seconded: Councilman Kyle Collinsworth

Carried Unanimously

23. Adjourn – Next meeting September 17, 2008 at 7:30 PM

Motioned: Councilman Robert Gerlach

Seconded: Councilwoman Barbara McCall

Carried Unanimously

MEMORANDUM

TO: ANGEL LAWRENCE
FROM: NEAL SHERMAN
SUBJECT: TOWN OF ROMULUS BOARD MEETING: SEPTEMBER 17, 2008
DATE: 9/10/2008

Dear Angel

Thank you for taking the time to speak with me. We look forward to presenting to the Town of Romulus Board during their September 17, 2008 meeting at 7:30pm. Per your request, I have outlined below the topics that will be covered during that presentation.

- Initial Plan of Redevelopment of the former Seneca Army Depot
 - IDA Plan
 - Challenges versus Reality

- Facility Challenges
 - Buildings
 - Utilities

- Government Promises & Challenges
 - Federal
 - Army
 - State
 - Seneca County IDA
 - County/Local

- The Advantage Group's Business
 - Current Economy
 - Customer Base
 - Local Involvement
 - Challenges

- Future Plan
 - Near Term: 1-5 years
 - Longer Term: Beyond 5 years

- Question & Answers

Angel, again thank you for working with us. As mentioned I will be bringing a Laptop to plug into your projector with photos. Also will have a memory stick if you would like. Look forward to seeing you then.

Regards,

Neal Sherman



**8th Annual Seneca County
Household Hazardous Waste
Drop Off Day
October 18, 2008**

**Do you have any of
these products in
your garage or
home?**

FREE for Seneca County Residents
Sorry no commercial waste accepted.
We will accept up to 10 gallons &
20 lbs of waste per household.

Fluorescent Bulbs
Compact Fluorescent Bulbs
Used Oil
Antifreeze
Pool Chemicals
Driveway Sealer
Pesticides
Insecticides
Car Batteries
Oil Based Paints and Stains
Resins and Adhesives
Household Cleaning Products
Propane Cylinders
Tires (Limit 15 Please)
Electronics
(2 computer & 2 TV Limit)
All other electronics unlimited

**If you have any of these
products in your home or
garage and you do not know
how to dispose of them,
here's your opportunity!**

**You must register to participate.
To register call the
Seneca County
Health Department
at
(315) 539-1945
From 9/29/08 - 10/10/08**

**Jen says: "Have your list
ready when you call."**

**For more information or to
register call (315) 539-1945.**



The Seneca County Household Hazardous Waste Drop Off Day is made possible by contributions from the NYS DEC, the Seneca County Health Department, Seneca Meadows, and the Seneca County Highway Department



2020 Routes 5 & 20 West • P.O. Box 70
Seneca Falls, New York 13148-0070

phone: 315.568.2906

fax: 315.568.1730

e-mail: windmill@farc.net

www.senecachamber.org

September 8, 2008

Dave Kaiser
Town of Romulus
1435 Prospect Street
Willard, NY 14588

Den: Dave,

In an effort to improve communication and interaction between community leaders and businesses from the southern half of Seneca County, the Seneca County Chamber of Commerce is sponsoring a South County Roundtable on Thursday, October 9 from noon to 1:30 p.m. at the Three Bears in Ovid. Representatives from the Chamber, Seneca County, and the Seneca County IDA will provide brief updates on current and planned efforts to support existing businesses and encourage further economic development. We are also interested in receiving feedback and suggestions, and discussing business concerns.

This meeting is open to all business and government representatives, with those specifically located in the towns of Varick, Romulus, Ovid, Covert, and Lodi encouraged to attend. We are extending a personal invitation to you as a Town Supervisor. The event is free with refreshments to be provided by the Friends of the Three Bears.

If you are able to join us, please RSVP by calling the Chamber at 315-568-2906 or emailing info@senecachamber.org. We hope to see you there!

Sincerely,


Eric Caffrey
Executive Director

Things I would like to see addressed by the Romulus Town Board

1. Dog licenses: Propose having digital photos taken of all dogs licensed in the town. This would help in proper identification of any dogs brought to the attention of the dog control officer. Descriptions on the licenses are vague. Adult dogs (over 2 yrs) would only need a one-time photo, puppies would need to be redone at adulthood.
2. The old barber shop building: The building needs to be removed. There is zoning in place to force the property owner to take action or the town can. The building is a hazard that could fall down at any time. It is a breeding ground for vermin and feral cats. There is gang graffiti on the walls inside. Kids hang out behind the shop. It is also costing me almost \$200 a year in extra liability insurance cost for the property I own next door. There was supposed to be extra monies procured when the Parsons house came down to put towards removal of the barber shop.
3. Landlord responsibility: Landlords should be responsible if their tenants prove to be a problem in the neighborhood.
 - a. Bothering neighbors at odd hours
 - b. Having pets that do property damage
 - c. Having "outdoor pets" that are left behind when they leave, in particular unneutered cats.

Kim K. Sackitt 20 AUG 08

Michael J. Hesse
Superintendent

Robert J. Boulware
Business Manager

Romulus Central School

504 ROUTE 28
ROMULUS, NEW YORK 14545



(607-869-5301 1-866-819-0345 607-869-5961 fax)

Barbara B. Quinn
Elementary Principal

Lynn K. Rhone
Secondary Principal

August 22, 2008

Mr. David Kaiser
Supervisor Town of Romulus
1435 Prospect Street
P.O. Box 177
Willard, NY 14588

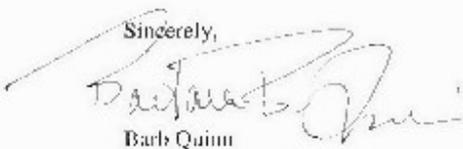
Dear Mr. Kaiser and Members of the Romulus Town Board,

I would like to thank you and the members of the Romulus Town Board for contributing to the Romulus Varick Recreation Program. Ms. Michelle Andrews and her staff did an outstanding job in providing a program that met the needs of 55 students in grades PreK-6.

The program provided a safe structured environment for children. It enabled them to learn productive recreational activities to do during the summer months.

We appreciate your foresight in understanding the long range productive effects that the program has on our students.

Sincerely,



Barb Quinn
Elementary Principal

TOWN OF ROMULUS
2009

FUND	APPROPRIATIONS & PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT RAISED BY TAXES
A GENERAL	677,623.00	374,402.00	-0-	303,221.00
B GEN. OUTSIDE V.	9,203.00	1,780.00	-0-	7,423.00
DB HIGHWAY-OUT	347,061.00	80,939.00	-0-	266,122.00
SUB TOTALS:	<u>1,033,887.00</u>	<u>457,121.00</u>	<u>-0-</u>	<u>576,766.00</u>
 SPECIAL DISTRICTS:				
SL1 WILLARD LTS	4,750.00	50.00	-0-	4,700.00
SL2 ROMULUS LTS	3,475.00	75.00	-0-	3,400.00
SL3 HAYTS LIGHTS	1,375.00	75.00	-0-	1,300.00
SL4 SPRING LIGHTS	3,835.00	35.00	-0-	3,800.00
SL5 LAKESHORE LT.	2,500.00	35.00	-0-	2,465.00
SL6 DEPOT LIGHTS	5,185.00	5,185.00	-0-	-0-
SF1 VARICK FIRE	2,949.00	-0-	-0-	2,949.00
SF2 OVID/ROM FIRE	116,750.46	-0-	-0-	116,750.46
SF3 ROM/VAR FIRE	56,598.15	-0-	-0-	56,598.15
JW ROM/VAR WAT	61,800.00	61,800.00	-0-	-0-
SW2/WILLARD WAT	48,463.00	47,900.00	-0-	563.00
JS ROM/VAR SEW	44,854.00	44,854.00	-0-	-0-
JS-ROM. SHARE	5,027.00	-0-	-0-	5,027.00
SS2/SS3 WILL. SEW	34,313.00	33,000.00	-0-	1,313.00
SM1 R. SIDEWALK	1,540.00	1,540.00	-0-	-0-
SP1 HERNON PARK	5,050.00	5,050.00	-0-	-0-
CD COMMUNITY DEV.	11,500.00	11,500.00	-0-	-0-
S.SEN AMBULANCE	42,031.44	-0-	-0-	42,031.44
SUB TOTALS:	<u>451,996.05</u>	<u>211,099.00</u>	-0-	<u>240,897.05</u>
TOTAL BUDGET				
TOTALS:	<u>1,485,883.05</u>	<u>668,220.00</u>	<u>-0-</u>	<u>817,663.05</u>

**GENERAL/HIGHWAY FUND FACT SHEET
TAXABLE VALUES**

A FUND

2009 Taxable Value	\$119,722,589
2008 Taxable Value	\$117,341,586
Tax Base Increase from 2008	\$ 2,381,003

B FUND

2009 Taxable Value	\$118,539,713
2008 Taxable Value	\$116,167,947
Tax Base Increase from 2008	\$ 2,371,766

AMOUNT TO BE RAISED BY TAX

	2009	2008	+/-
General	\$302,871.00	\$288,865.00	+14,006.00
General Outside	\$ 7,423.00	\$ 7,508.00	- 85.00
Highway Outside	\$266,122.00	\$256,571.00	+ 9,551.00

	2009 rates	2008rates	+/-
A Fund	2.53	2.46	+.07 cents
B/DB Fund	2.31	2.28	+.03 cents
Combined Rate	4.84	4.74	+.10 cents

ADVALORUM RATES:	2009	2008	+/-
(A) General Fund	.002529773	.002460146	+. 000069584
(B) General Outside Fund	.000062753	.000066308	-.000003555
(DB) Highway Outside V	.002245013	.002207172	+.000037841
		Total Decrease:	+.000103870
(A) Town wide	.002529773	.00246014	+. 000069584
(B) & (DB) Village Outside	.002307766	.00227348	+.000034286
		Total Decrease:	+.000103870

2009 BUDGET: SPECIAL DISTRICTS

	<u>Advalorum Rates</u>	<u>2009</u>	<u>2008</u>	<u>+/-</u>
SL1	Willard Light Dist.	.63	.64	-.01
SL2	Romulus Light Dist.	.78	.79	-.01
SL3	Hayts Corners Light	.72	.72	-0-
SL4	Springmeadows Lights	1.29	1.29	-0-
SL5	Lakeshore Landing Lights	.12	.11	+.01
SF1	Varick Fire Protect	1.23	1.12	+.29
SF2	Ovid/Romulus Fire	1.39	1.34	+.05
SF3	Romulus/Varick	1.77	1.48	+.29

<u>District</u>	<u>#of Units</u>	<u>Unit Charges</u>	<u>2009</u>	<u>2008</u>	<u>+/-</u>
SS1/JS	191.50	Romulus/Varick JS (Romulus 105.75 units & Varick 85.75 units)	47.54	49.27	-1.73
SS3/SW3	17.50	Willard W/S Ext. Dist.	107.20	110.06	-2.86
	957.00	South Seneca Ambulance	43.92	45.00	-1.08

Advalorum Rates:

<u>District</u>	<u>Raised by taxes (divided by)</u>	<u>Taxable Values</u>	<u>=</u>	<u>Rate</u>
SL1	4,700.00	7,433,911		.63
SL2	3,400.00	4,333,566		.78
SL3	1,300.00	1,812,238		.72
SL4	3,800.00	2,942,100		1.29
SL5	2,465.00	20,362,800		.12
SF1	2,949.00	2,623,721		1.12
SF2	116,750.46	83,872,544		1.39
SF3	56,598.15	31,929,333		1.77

Budget Projection Journal 1

09/14/2008 13:42

Angel Page: 1

Town of Romulus

fund account		2007 budget	2007 actual	2008 budget	2008 actual	2009 projection
A						
General Fund						
revenues						
1001.000-A	Real Property Taxes	214,037.00	214,037.00	288,865.00	288,865.00	303,221.00
1081.000-A	Other Payments Lieu of Taxes	0.00	0.00	0.00	0.00	5,000.00
1090.000-A	Int & Penalties Real Prop Tax	3,000.00	2,775.00	3,000.00	3,120.00	3,000.00
1170.000-A	Franchises	13,000.00	10,927.69	13,000.00	17,743.30	12,500.00
1255.000-A	Clerk Fees	1,700.00	1,347.05	1,700.00	1,379.08	1,500.00
1550.000-A	Publ Pound Chrg & Dog Ctrl Fee	350.00	442.55	350.00	340.94	350.00
1710.000-A	Public Works Services	160,232.00	173,907.79	170,718.00	171,043.00	153,903.00
1801.000-A	Repayment of Medical Assistance	13,030.00	13,134.75	5,742.00	6,263.60	8,600.00
2001.000-A	Park and Recreation Charges	0.00	0.00	2,000.00	2,000.00	2,000.00
2210.000-A	General Services, Other Govts	78,900.00	81,400.00	82,500.00	82,500.00	82,500.00
2401.000-A	Interest and Earnings	2,000.00	5,066.55	5,000.00	2,268.83	4,000.00
2410.000-A	Rental of Real Property	10,900.00	5,400.00	5,400.00	4,050.00	5,400.00
2530.000-A	Games of Chance	20.00	20.00	20.00	20.00	20.00
2540.000-A	Bingo Licenses	1,500.00	1,190.71	1,500.00	1,093.58	1,200.00
2544.000-A	Dog Licenses	1,000.00	1,032.87	1,000.00	769.80	1,000.00
2610.000-A	Fines & Forfeited Bail	15,000.00	41,744.00	18,000.00	1,240.00	20,000.00
2801.000-A	Interfund Revenues	73,291.00	73,291.00	29,132.00	28,620.10	10,829.00
3001.000-A	State Revenue Sharing(Per Cap)	19,000.00	27,692.00	25,000.00	0.00	27,600.00
3005.000-A	Mortgage Tax	16,535.00	25,559.61	30,000.00	42,010.35	35,000.00
total	revenues	623,495.00	678,968.57	682,927.00	653,327.58	677,623.00
expenditures						
1010.100-A	Town Board - Personal Service	11,440.00	11,440.00	11,440.00	8,580.00	11,784.00
1110.100-A	Justice - Personal Service	15,252.00	15,252.00	19,440.00	14,206.11	20,023.00
1110.200-A	Justice-Equip.-Computers, etc...	650.00	650.00	500.00	267.26	500.00
1110.400-A	Justice - Contractual	783.09	783.09	1,206.00	1,490.07	750.00
1110.415-A	Justice Dept. - Mileage	173.60	173.60	500.00	286.47	175.00
1110.416-A	Justice Dept. - Classes	1,631.04	1,631.04	1,500.00	1,285.70	1,000.00
1110.428-A	Justice-Telephone & Fax	1,088.07	1,088.07	1,200.00	817.76	1,000.00
1210.100-A	Contracts Administrator	0.00	0.00	20,000.00	0.00	20,600.00
1220.100-A	Supervisor	8,000.00	8,000.00	8,000.00	5,846.11	8,240.00
1220.400-A	Supervisor - Contractual	104.85	104.85	100.00	41.65	100.00
1220.415-A	Supervisor-Classes & Mileage	548.87	548.87	400.00	37.25	50.00
1220.428-A	Supervisor-Cell Phone	603.62	603.62	480.00	390.96	480.00
1330.100-A	Tax Collection - Personal Servic	2,000.00	2,000.00	1,000.00	0.00	1,030.00

Budget Projection Journal

09/14/2008 13:42

Angel Page: 2

Town of Ronulus

fund account		2007	2007	2008	2008	2009
		budget	actual	budget	actual	projection
1330.400-A	Tax Collection - Contractual	53.00	53.00	500.00	68.30	500.00
1330.417-A	Tax Collection-postage for mail	26.44	26.44	1,000.00	0.00	1,000.00
1330.418-A	Tax Collection-computer support	1,210.00	1,210.00	1,300.00	1,760.00	800.00
1340.100-A	Budget - Personal Service	1,000.00	1,000.00	1,000.00	730.74	1,030.00
1355.400-A	Assessors - Contractual	20,776.00	20,776.00	22,375.00	22,375.00	26,000.00
1375.400-A	Credit Card Fees	0.00	0.00	0.00	0.00	3,000.00
1410.100-A	Town Clerk - Personal Service	5,834.00	5,834.00	5,834.00	4,263.22	6,009.00
1410.400-A	Town Clerk - Contractual	2,749.65	2,749.65	1,000.00	297.05	300.00
1410.410-A	Deputy Town Clerk - Contractual	0.00	0.00	2,000.00	1,500.00	2,000.00
1410.415-A	Town Clerk-Classes & Mileage	738.32	738.32	1,000.00	702.68	500.00
1410.418-A	Town Clerk-Computer support&prog	0.00	0.00	1,000.00	0.00	700.00
1420.400-A	Attorney - Contractual	2,626.00	2,626.00	1,000.00	3,343.90	3,000.00
1430.100-A	Personnel - Personal Service	80,166.27	80,166.27	116,290.00	89,206.16	125,705.00
1430.415-A	Personnel-Classes & Mileage	208.89	208.89	250.00	234.34	250.00
1450.400-A	Elections - Contractual	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
1490.100-A	Public Works - Personal Service	213,017.42	213,017.42	176,200.00	123,731.11	164,328.00
1490.415-A	Public Works Classes & Mileage	2,520.45	1,052.45	1,600.00	148.98	500.00
1620.100-A	Buildings - Personal Service	4,379.28	4,379.28	3,500.00	3,524.23	3,500.00
1620.200-A	Buildings - Equipment	684.22	516.91	4,000.00	11,411.57	3,000.00
1620.400-A	Buildings - Contractual	13,957.57	13,957.57	6,000.00	15,491.99	4,000.00
1620.414-A	Buildings-Snow Removal Con.&Salt	300.00	300.00	800.00	134.95	450.00
1620.422-A	Buildings-Electric	12,120.31	12,120.31	4,000.00	2,559.73	4,000.00
1620.426-A	Buildings-Heat	3,646.77	3,646.77	5,000.00	2,485.94	5,000.00
1650.200-A	Central Com-Equip. Computers	99.99	99.99	11,000.00	10,871.64	2,000.00
1650.400-A	CentralCommunication-Contractual	22,036.04	22,036.04	7,500.00	7,927.32	7,500.00
1650.428-A	CentralCommunication Phone/Faxes	2,201.21	2,201.21	2,500.00	1,800.64	2,500.00
1660.400-A	Central Storeroom - Contractual	6,854.86	6,854.86	8,000.00	6,457.99	8,000.00
1670.400-A	Printing and Mailing-Contractual	8,722.76	8,722.76	7,500.00	6,282.25	5,000.00
1670.411-A	Central Copier Usage Billings	5,712.81	5,712.81	4,000.00	3,438.50	5,500.00
1670.417-A	Postage for newsletter mailings	1,058.40	1,058.40	1,000.00	669.44	1,000.00
1670.418-A	Legal Ads-Public Notices/Hearing	449.41	449.41	800.00	1,487.58	1,000.00
1910.400-A	Unallocated Insurance	21,389.65	21,389.65	25,200.00	16,907.11	25,000.00
1920.400-A	Municipal Association Dues	600.00	600.00	600.00	0.00	600.00
1990.400-A	Contingent Account	0.00	0.00	5,000.00	0.00	3,000.00
3510.100-A	Control of Dogs-Personal Service	4,635.00	4,635.00	4,635.00	3,476.25	4,774.00
3510.400-A	Control of Dogs - Contractual	193.86	56.98	300.00	336.88	350.00
3510.412-A	Control of Dogs-Kennel Rent	1,500.00	1,500.00	1,500.00	1,125.00	1,500.00
3510.415-A	Control of Dogs Class & Mileage	315.29	315.29	350.00	348.76	350.00

Budget Projection Journal

09/14/2008 13:42

Angel Page: 3

Town of Romulus

fund account		2007 budget	2007 actual	2008 budget	2008 actual	2009 projection
3510.428-A	Control of Dogs-Pager	35.66	35.66	300.00	111.85	200.00
4020.100-A	Registrar Vital Stats - Personal	640.00	640.00	640.00	0.00	660.00
5010.100-A	Supt of Highways-Personal Servic	38,177.00	38,177.00	39,323.00	28,735.98	40,503.00
5010.400-A	Supt of Highways - Contractual	0.00	0.00	100.00	0.00	100.00
5010.415-A	Supt of Highways-Classes/Mileage	247.20	247.20	150.00	94.05	150.00
5132.200-A	Highway Garage Equipment	1,530.95	1,530.95	2,000.00	1,052.93	2,000.00
5132.400-A	Highway Garage	4,943.65	1,431.78	5,000.00	4,207.87	3,000.00
5132.414-A	Highway Building Repairs	90.21	90.21	5,000.00	408.15	500.00
5132.422-A	Highway - Electric	1,507.03	1,507.03	2,000.00	1,105.85	1,500.00
5132.426-A	Highway Garage Heat	3,060.22	3,060.22	5,000.00	5,465.98	6,000.00
5132.428-A	Highway - Phone, Fax, DSL	1,097.94	1,097.94	1,200.00	770.39	1,000.00
5182.400-A	Street Lighting - Contractual	653.73	653.73	700.00	572.90	700.00
7140.400-A	Playgrounds & Recreation Cntrs	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
7410.400-A	Library - Contractual	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
7510.400-A	Historical Society	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
7510.415-A	Historical Society-Education/Due	44.95	44.95	50.00	0.00	50.00
8010.416-A	Zoning Officer Wage	5,700.00	5,700.00	6,000.00	4,500.00	6,180.00
8160.400-A	Refuse and Garbage - Contractual	524.40	524.40	500.00	486.79	600.00
8160.410-A	Refuse/Garbage-Dumpster Days	9,162.39	9,162.39	8,000.00	6,920.83	9,000.00
9010.800-A	State Retirement	29,611.00	29,611.00	31,056.00	0.00	30,700.00
9030.800-A	Social Security	21,249.17	21,249.17	25,254.00	19,303.30	34,851.00
9035.800-A	Medicare	5,402.80	5,402.80	5,910.00	4,012.97	8,151.00
9040.800-A	Workers Compensation	5,575.20	5,575.20	5,795.00	0.00	7,005.00
9055.800-A	Disability Insurance	264.00	264.00	264.00	264.00	264.00
9060.800-A	Hospital & Medical Insurance	48,377.63	48,377.63	35,141.00	3,802.96	24,131.00
total	expenditures	672,954.14	667,670.08	691,683.00	471,165.39	677,623.00

Budget Projection Journal

09/14/2008 12:17

Angel Page: 1

Town of Romulus

fund account		2007 budget	2007 actual	2008 budget	2008 actual	2009 projection
B	General Outside Village					
	revenues					
1001.000-B	Real Property Taxes	7,307.00	7,307.00	7,508.00	7,508.00	7,423.00
2115.000-B	Zoning Permit Fees	700.00	900.00	1,000.00	875.00	900.00
2401.000-B	Interest and Earnings	110.00	77.36	110.00	52.86	80.00
3820.000-B	Youth Programs	900.00	0.00	900.00	899.00	800.00
total	revenues	9,017.00	8,284.36	9,518.00	9,334.86	9,203.00
	expenditures					
1670.400-B	Legal Ads & Postage for Mailings	150.00	150.00	150.00	0.00	150.00
4020.100-B	Registrar Vital Stats - Personal	160.00	160.00	160.00	0.00	164.00
7310.400-B	Recreation-Contractual	4,000.00	4,000.00	5,000.00	4,000.00	5,000.00
8010.415-B	Zoning Classes/Mileage	443.50	443.50	250.00	113.08	250.00
8010.416-B	Zoning Members Wages	1,100.00	1,100.00	1,300.00	0.00	1,300.00
8020.400-B	Planning - Contractual	1,220.26	150.00	264.00	264.00	200.00
8020.415-B	Planning Classes/Mileage	280.00	280.00	486.00	120.00	350.00
8020.416-B	Planning Members Wages	1,500.00	1,500.00	1,500.00	266.72	1,500.00
9030.800-B	Social Security	9.92	9.92	10.00	0.00	11.00
9035.800-B	Medicare	2.32	2.32	3.00	0.00	3.00
9040.800-B	Workers Compensation	5.00	5.00	6.00	0.00	5.00
9060.800-B	Hospital & Medical Insurance	683.00	683.00	383.00	383.00	270.00
total	expenditures	9,554.00	8,483.74	9,512.00	5,146.80	9,203.00

Budget Projection Journal

09/14/2008 12:20

Angel Page: 1

Town of Romulus

fund account		2007 budget	2007 actual	2008 budget	2008 actual	2009 projection
CD	Community Development					
	revenues					
2170.000-CD	Community Development Income	0.00	0.00	0.00	4,166.65	10,000.00
2401.000-CD	Interest & Earnings	0.00	0.00	5,000.00	1,463.86	1,500.00
total	revenues	0.00	0.00	5,000.00	5,630.51	11,500.00
	expenditures					
8668.400-CD	Rehabilitation Loans and Grants	0.00	0.00	198,200.00	198,200.00	6,000.00
8684.400-CD	Planning & Management Develop	0.00	0.00	5,000.00	0.00	500.00
8686.400-CD	Administration	0.00	0.00	2,667.20	3,947.20	5,000.00
total	expenditures	0.00	0.00	205,867.20	202,147.20	11,500.00

Budget Projection Journal

Town of Romulus

fund account		2007 budget	2007 actual	2008 budget	2008 actual	2009 projection
DB	Highway Outside Village revenues					
1001.000-DB	Real Property Taxes	209,814.00	209,814.00	256,571.00	256,571.00	266,122.00
1801.000-DB	Repayment of Medical Assistance	4,886.00	3,850.25	4,044.00	1,896.85	2,600.00
2300.000-DB	Transpotation Service-Cthr Gov	15,000.00	15,070.00	15,000.00	15,070.00	15,070.00
2401.000-DB	Interest and Earnings	1,500.00	2,220.16	2,000.00	1,291.73	1,500.00
3001.000-DB	State Revenue Sharing(Per Cap)	8,769.00	8,769.00	8,769.00	0.00	8,769.00
3501.000-DB	Consolidated Highway Aid	42,161.00	42,911.46	42,911.00	0.00	53,000.00
total	revenues	282,130.00	282,634.87	329,295.00	274,829.58	347,061.00
	expenditures					
5110.100-DB	General Repairs-Personal Service	54,000.20	54,000.20	59,800.00	43,016.28	68,600.00
5110.400-DB	General Repairs - Contractual	58,013.21	58,013.21	50,000.00	31,759.13	45,000.00
5110.410-DB	General Repairs-Fuel	0.00	0.00	0.00	0.00	10,000.00
5112.200-DB	Improvements	72,161.00	72,161.00	60,000.00	4,315.78	57,500.00
5120.200-DB	Guard Rails	0.00	0.00	5,000.00	4,490.08	5,000.00
5130.100-DB	Machinery - Personal Service	4,457.60	4,457.60	5,000.00	4,982.40	5,750.00
5130.200-DB	Machinery - Equipment	68,880.92	61,744.00	60,000.00	64,944.11	60,000.00
5130.400-DB	Machinery - Contractual	17,296.54	17,296.54	17,000.00	13,192.64	17,000.00
5140.100-DB	Misc (brush & weeds) - Personal	2,685.13	2,685.13	3,000.00	2,110.75	3,000.00
5140.400-DB	Misc (brush & weeds)-Contractual	1,386.25	1,386.25	1,500.00	387.00	1,500.00
5142.100-DB	Snow Removal - Personal Service	11,217.91	11,217.91	15,450.00	9,574.06	15,000.00
5142.400-DB	Snow Removal - Contractual	8,317.92	8,317.92	10,000.00	5,255.47	10,000.00
5142.410-DB	Snow Removal-Fuel	0.00	0.00	0.00	0.00	10,000.00
5148.100-DB	SERVICES FOR OTHER GOVTS.	1,000.00	1,000.00	1,000.00	0.00	1,000.00
9010.800-DB	State Retirement	9,975.00	9,975.00	10,912.00	0.00	9,695.00
9030.800-DB	Social Security	4,238.00	4,238.00	5,225.00	3,582.83	5,975.00
9035.800-DB	Medicare	991.08	991.08	1,222.00	837.93	1,399.00
9040.800-DB	Workers Compensation	1,963.00	1,963.00	2,121.00	0.00	2,450.00
9055.800-DB	Disability Insurance	88.80	88.80	100.00	88.80	100.00
9060.800-DB	Hospital & Medical Insurance	20,900.66	20,900.66	26,965.00	11,248.85	18,092.00
total	expenditures	337,573.22	330,436.30	334,295.00	199,786.11	347,061.00

Budget Projection Journal

09/14/2008 12:21

Angel Page: 1

Town of Ronulus

fund account		2007 budget	2007 actual	2008 budget	2008 actual	2009 projection
JS	Ronulus/Varick Joint Sewer Fund					
	revenues					
2120.000-JS	Sewer Rents	21,000.00	27,615.50	23,000.00	26,437.50	20,000.00
2122.000-JS	Sewer Charges	15,000.00	7,195.00	17,000.00	0.00	14,800.00
2124.000-JS	Sewer Service Charges	0.00	0.00	0.00	0.00	100.00
2128.000-JS	Interest & Penalties-Sewer Acct	800.00	929.41	1,000.00	847.55	800.00
2390.000-JS	Raised Tax - Debt	9,841.00	9,841.00	8,872.00	9,472.00	9,104.00
2401.000-JS	Interest and Earnings	500.00	55.67	500.00	33.39	50.00
total	revenues	47,141.00	45,636.58	50,372.00	36,790.44	44,854.00
	expenditures					
1380.400-JS	Physical Agent Fees	530.00	530.00	600.00	0.00	600.00
8110.400-JS	Administration - Contractual	0.00	0.00	2,656.00	2,656.00	2,514.00
8110.415-JS	Dues, Education & Mileage	115.00	115.00	200.00	275.00	200.00
8110.417-JS	Printing & Mailing	200.00	200.00	200.00	200.00	200.00
8110.430-JS	Unallocated Insurance	0.00	0.00	250.00	250.00	250.00
8120.400-JS	Sanitary Sewers - Contractual	28,940.81	28,940.81	3,524.00	3,744.00	4,930.00
8120.422-JS	Electric	2,162.81	2,162.81	2,000.00	1,633.80	2,016.00
8120.428-JS	Telephones	892.82	892.82	800.00	598.89	800.00
8130.400-JS	Sewage Treat/Dispos-Contractual	3,003.80	3,003.80	20,975.00	7,084.35	16,400.00
8140.400-JS	Preventive Maintenance	356.10	356.10	3,280.00	786.61	3,500.00
9030.800-JS	Social Security	0.00	0.00	366.00	366.00	462.00
9035.800-JS	Medicare	0.00	0.00	87.00	87.00	108.00
9040.800-JS	Workers Compensation	501.00	501.00	613.00	0.00	197.00
9055.800-JS	Disability Insurance	36.90	36.90	53.00	36.90	53.00
9060.800-JS	Hospital & Medical Insurance	14,214.41	1,000.00	6,814.00	7,268.12	4,120.00
9710.600-JS	Serial Bonds - Principal	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
9710.700-JS	Serial Bonds - Interest	4,240.74	4,240.74	3,872.00	3,871.98	3,504.00
total	expenditures	60,194.39	46,979.98	51,290.00	33,858.65	44,854.00

Budget Projection Journal

09/14/2008 12:21

Angel Page: 1

Town of Romulus

fund account		2007 budget	2007 actual	2008 budget	2008 actual	2009 projection
JW	Romulus/Varick Joint Water revenues					
2140.000-JW	Metered Water Sales	21,469.00	74,007.74	40,000.00	59,096.60	40,000.00
2142.000-JW	Unmetered Water Sales	0.00	0.00	0.00	0.00	20,000.00
2144.000-JW	Water Service Charges	20,000.00	11,542.50	20,000.00	0.00	100.00
2148.000-JW	Interest & Penalty-Water Rents	1,740.00	1,819.95	1,740.00	1,836.39	1,500.00
2401.000-JW	Interest and Earnings	250.00	137.84	250.00	202.99	200.00
total	revenues	43,459.00	87,508.03	61,990.00	61,135.98	61,800.00
	expenditures					
8310.400-JW	Administration - Contractual	8,903.00	8,903.00	2,656.00	2,906.00	2,514.00
8310.415-JW	Dues, Education & Mileage	312.50	312.50	463.10	755.60	200.00
8310.417-JW	Printing & Mailing	200.00	200.00	200.00	13.10	200.00
8310.420-JW	Water Operations-Contractual	0.00	0.00	3,524.00	3,524.00	4,930.00
8310.430-JW	Unallocated Insurance	250.00	250.00	250.00	0.00	250.00
8320.400-JW	Source Supp,Pwr,Pump-Contractual	57,078.10	57,078.10	44,000.00	37,386.14	44,000.00
8340.400-JW	Transmis & Distribut-Contractual	3,967.30	3,967.30	2,736.90	220.00	3,000.00
8340.416-JW	Water Testing Samples	120.00	120.00	146.00	100.00	150.00
8340.441-JW	EQUIPMENT & SUPPLIES	3,138.67	3,138.67	1,000.00	945.19	1,616.00
9030.800-JW	Social Security	1,106.00	1,106.00	366.00	366.00	462.00
9035.800-JW	Medicare	260.00	260.00	87.00	87.00	108.00
9040.800-JW	Workers Compensation	501.00	501.00	613.00	0.00	197.00
9055.800-JW	Disability Insurance	36.90	36.90	52.00	36.90	53.00
9060.800-JW	Hospital & Medical Insurance	7,817.00	7,817.00	6,814.00	7,268.12	4,120.00
total	expenditures	83,690.47	83,690.47	62,908.00	53,608.05	61,800.00

Budget Projection Journal

09/14/2008 12:22

Angel Page: 1

Town of Ronulus

fund account		2007 budget	2007 actual	2008 budget	2008 actual	2009 projection
SF1	Varick Fire District					
	revenues					
1001.000-SF1	Real Property Taxes	1,766.60	1,766.60	2,856.00	2,856.00	2,949.00
total	revenues	1,766.60	1,766.60	2,856.00	2,856.00	2,949.00
	expenditures					
3410.400-SF1	Fire Protection - Contractual	1,766.60	1,766.60	2,856.00	2,856.00	2,949.00
total	expenditures	1,766.60	1,766.60	2,856.00	2,856.00	2,949.00

Budget Projection Journal

Town of Romulus

fund account		2007 budget	2007 actual	2008 budget	2008 actual	2009 projection
SF2	Ovid/Romulus Fire District					
	revenues					
1001.000-SF2	Real Property Taxes	99,225.39	99,225.39	109,576.95	109,576.95	116,750.46
total	revenues	99,225.39	99,225.39	109,576.95	109,576.95	116,750.46
	expenditures					
3410.400-SF2	Fire Protection - Contractual	99,225.39	99,225.39	109,576.95	109,576.95	116,750.46
total	expenditures	99,225.39	99,225.39	109,576.95	109,576.95	116,750.46

Budget Projection Journal

09/14/2008 12:23

Angel Page: 1

Town of Ronulus

fund account		2007 budget	2007 actual	2008 budget	2008 actual	2009 projection
SF3	Ronulus/Varick Fire District					
	revenues					
1001.000-SF3	Real Property Taxes	45,829.53	45,829.53	48,121.58	48,121.58	56,598.15
total	revenues	45,829.53	45,829.53	48,121.58	48,121.58	56,598.15
	expenditures					
3410.400-SF3	Fire Protection - Contractual	45,829.53	45,829.53	48,121.58	48,121.58	56,598.15
total	expenditures	45,829.53	45,829.53	48,121.58	48,121.58	56,598.15

Budget Projection Journal

Town of Ronulus

fund account		2007 budget	2007 actual	2008 budget	2008 actual	2009 projection
SL1	Willard Lighting District					
	revenues					
1001.000-SL1	Real Property Taxes	4,700.00	4,700.00	4,700.00	4,700.00	4,700.00
2401.000-SL1	Interest & Earnings	100.00	105.14	100.00	46.32	50.00
total	revenues	4,800.00	4,805.14	4,800.00	4,746.32	4,750.00
	expenditures					
5182.400-SL1	Street Lighting - Contractual	5,175.29	5,175.29	4,800.00	3,796.09	4,750.00
total	expenditures	5,175.29	5,175.29	4,800.00	3,796.09	4,750.00

Budget Projection Journal

09/14/2008 12:25

Angel Page: 1

Town of Romulus

fund account		2007 budget	2007 actual	2008 budget	2008 actual	2009 projection
SL2	Romulus Lighting District					
	revenues					
1001.000-SL2	Real Property Taxes	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00
2401.000-SL2	Interest & Earnings	100.00	139.13	100.00	64.72	75.00
total	revenues	3,500.00	3,539.13	3,500.00	3,464.72	3,475.00
	expenditures					
5182.400-SL2	Street Lighting - Contractual	3,642.18	3,642.18	3,500.00	3,280.90	3,475.00
total	expenditures	3,642.18	3,642.18	3,500.00	3,280.90	3,475.00

Budget Projection Journal

09/14/2008 12:26

Angel Page: 1

Town of Ronulus

fund account		2007 budget	2007 actual	2008 budget	2008 actual	2009 projection
SL3	Hayts Corners Lighting District					
	revenues					
1001.000-SL3	Real Property Taxes	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00
2401.000-SL3	Interest & Earnings	100.00	153.08	100.00	66.83	75.00
total	revenues	1,400.00	1,453.08	1,400.00	1,366.83	1,375.00
	expenditures					
5182.400-SL3	Street Lighting - Contractual	1,495.60	1,495.60	1,400.00	1,134.16	1,375.00
total	expenditures	1,495.60	1,495.60	1,400.00	1,134.16	1,375.00

Budget Projection Journal

Town of Ronulus

fund account		2007 budget	2007 actual	2008 budget	2008 actual	2009 projection
SL4	SPRING MEADOWS STREET LIGHTS					
	revenues					
1001.000-SL4	Real Property Taxes	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00
2401.000-SL4	Interest & Earnings	50.00	36.25	50.00	20.37	35.00
total	revenues	3,850.00	3,836.25	3,850.00	3,820.37	3,835.00
	expenditures					
5182.400-SL4	Street Lighting - Contractual	4,042.67	3,657.33	3,850.00	3,240.67	3,835.00
total	expenditures	4,042.67	3,657.33	3,850.00	3,240.67	3,835.00

Budget Projection Journal

09/14/2008 12:27

Angel Page: 1

Town of Ronulus

fund account		2007 budget	2007 actual	2008 budget	2008 actual	2009 projection
SLS	LAKESHORE LANDING STREET LIGHTS					
	revenues					
1001.000-SLS	Real Property Taxes	2,200.00	2,200.00	2,200.00	2,200.00	2,465.00
2401.000-SLS	Interest & Earnings	50.00	62.01	50.00	24.32	35.00
total	revenues	2,250.00	2,262.01	2,250.00	2,224.32	2,500.00
	expenditures					
5182.400-SLS	Street Lighting - Contractual	2,509.74	2,509.74	2,250.00	2,510.59	2,500.00
total	expenditures	2,509.74	2,509.74	2,250.00	2,510.59	2,500.00

Budget Projection Journal

Town of Romulus

fund account		2007 budget	2007 actual	2008 budget	2008 actual	2009 projection
SL6	Depot Street Lighting					
	revenues					
2150.000-SL6	Sale of Electrical Power	0.00	0.00	0.00	0.00	5,160.00
2401.000-SL6	Interest & Earnings	0.00	0.37	50.00	16.04	25.00
total	revenues	0.00	0.37	50.00	16.04	5,185.00
	expenditures					
5182.400-SL6	Street Lighting - Contractual	0.00	0.00	5,210.00	2,814.49	5,185.00
total	expenditures	0.00	0.00	5,210.00	2,814.49	5,185.00

Budget Projection Journal

09/14/2008 12:29

Angel Page: 1

Town of Ronulus

fund account		2007 budget	2007 actual	2008 budget	2008 actual	2009 projection
SM1	Ronulus Sidewalk Project					
	revenues					
1001.000-SM1	Real Property Taxes	0.00	396.67	0.00	633.84	396.66
2401.000-SM1	Interest & Earnings	50.00	34.67	50.00	61.30	70.00
2770.000-SM1	Sidewalk Project - Miscellaneous	0.00	11,718.70	1,500.00	336.67	1,540.00
total	revenues	50.00	12,150.04	1,550.00	1,031.81	2,006.66
	expenditures					
5680.400-SM1	Sidewalk Project - Contractual	7,091.65	7,091.65	1,550.00	357.16	2,006.66
total	expenditures	7,091.65	7,091.65	1,550.00	357.16	2,006.66

Budget Projection Journal

09/14/2008 13:30

Angel Page: 1

Town of Romulus

fund account		2007 budget	2007 actual	2008 budget	2008 actual	2009 projection
SP1	HEPNON PARK					
	revenues					
2070.000-SP1	Contributions	4,000.00	6,000.00	4,000.00	4,000.00	4,000.00
2401.000-SP1	Interest & Earnings	25.00	42.23	40.00	51.71	50.00
2705.000-SP1	Gifts & Donations	20.00	1,131.00	20.00	1,267.85	500.00
2770.000-SP1	Fundraising	1,000.00	4,835.78	500.00	166.75	500.00
total	revenues	5,045.00	12,009.01	4,560.00	5,486.31	5,050.00
	expenditures					
7140.200-SP1	Equipment	412.10	160.52	2,560.00	964.40	2,000.00
7140.400-SP1	Recreation and Park Contractual	10,888.59	10,888.59	2,000.00	3,424.08	1,050.00
9795.400-SP1	Interfund Loan	0.00	0.00	0.00	0.00	2,000.00
total	expenditures	11,300.69	11,049.11	4,560.00	4,388.48	5,050.00

Budget Projection Journal

09/14/2008 12:30

Angel Page: 1

Town of Ronulus

fund account		2007 budget	2007 actual	2008 budget	2008 actual	2009 projection
SS2	Willard Sewer District revenues					
1001.000-SS2	Real Property Taxes	1,383.00	1,383.00	1,348.00	1,358.00	1,313.00
2120.000-SS2	Sewer Rents	19,000.00	26,765.00	19,000.00	24,995.00	26,000.00
2122.000-SS2	Sewer Charges	28,930.00	6,765.00	7,000.00	0.00	6,000.00
2124.000-SS2	Sewer Service Charges	0.00	0.00	0.00	0.00	100.00
2128.000-SS2	Interest & Penalties-Sewer Acct	750.00	830.85	750.00	586.16	700.00
2401.000-SS2	Interest and Earnings	1,000.00	482.51	500.00	155.29	200.00
total	revenues	51,063.00	36,226.36	28,598.00	27,094.45	34,313.00
	expenditures					
8110.400-SS2	Administration - Contractual	8,903.00	8,903.00	2,656.00	2,656.00	2,514.00
8110.415-SS2	Dues, Education & Mileage	200.00	200.00	200.00	200.00	200.00
8110.417-SS2	Printing and Mailings	250.00	250.00	250.00	250.00	250.00
8110.430-SS2	Insurance	0.00	0.00	250.00	250.00	250.00
8120.400-SS2	Sanitary Sewers - Contractual	8,930.00	8,930.00	3,524.00	3,524.00	5,000.00
8130.400-SS2	Sewage Treat/Dispos-Contractual	29,052.81	29,052.81	8,355.00	17,339.62	16,000.00
8140.400-SS2	PREVENTIVE MAINT.	11,338.76	11,338.76	5,000.00	267.97	3,846.00
9030.800-SS2	Social Security	1,106.00	1,106.00	366.00	366.00	462.00
9035.800-SS2	Medicare	260.00	260.00	87.00	87.00	108.00
9040.800-SS2	Workers Compensation	619.00	619.00	613.00	0.00	197.00
9055.800-SS2	Disability Insurance	36.90	36.90	53.00	36.90	53.00
9060.800-SS2	Hospital & Medical Insurance	7,817.00	7,817.00	6,814.00	4,443.40	4,120.00
9710.600-SS2	Debt Service-Principal	0.00	0.00	700.00	0.00	700.00
9710.700-SS2	Debt Service-Interest	0.00	0.00	648.00	0.00	613.00
total	expenditures	68,513.47	68,513.47	29,516.00	29,420.89	34,313.00

Budget Projection Journal

09/14/2008 12:33

Angel Page: 1

Town of Romulus

fund account		2007 budget	2007 actual	2008 budget	2008 actual	2009 projection
SW2	Willard Water District					
	revenues					
1001.000-SW2	Real Property Taxes	593.00	593.00	578.00	578.00	563.00
2140.000-SW2	Metered Water Sales	20,000.00	36,882.31	25,000.00	33,314.83	36,000.00
2142.000-SW2	Unmetered Water Sales	0.00	0.00	0.00	0.00	11,000.00
2144.000-SW2	Water Service Charges	20,000.00	10,401.00	17,000.00	0.00	100.00
2148.000-SW2	Interest & Penalty-Water Rents	750.00	1,230.55	750.00	778.97	700.00
2401.000-SW2	Interest and Earnings	300.00	101.86	300.00	59.95	100.00
total	revenues	41,643.00	49,208.72	43,628.00	34,731.75	48,463.00
	expenditures					
8310.400-SW2	Administration - Contractual	8,903.00	8,903.00	2,656.00	2,656.00	2,514.00
8310.415-SW2	Dues, Education & Mileage	312.50	312.50	463.10	555.60	200.00
8310.417-SW2	Printing and Mailing	250.00	250.00	250.00	250.00	250.00
8310.420-SW2	Water Operations - Contractual	0.00	0.00	3,524.00	3,524.00	4,930.00
8310.430-SW2	Insurance	0.00	0.00	250.00	250.00	250.00
8320.400-SW2	Source Supp,Pwr,Dump-Contractual	13,842.75	13,842.75	15,000.00	9,475.95	15,000.00
8340.400-SW2	Transmis & Distribut-Contractual	373.79	333.79	1,736.90	2,120.00	3,466.00
8340.416-SW2	Water Testing Samples	360.00	400.00	350.00	200.00	350.00
8340.441-SW2	EQUIPMENT & SUPPLIES	23,621.36	23,312.39	11,805.00	3,991.48	16,000.00
9030.800-SW2	Social Security	1,106.00	1,106.00	366.00	366.00	462.00
9035.800-SW2	Medicare	260.00	260.00	87.00	87.00	108.00
9040.800-SW2	Workers Compensation	619.00	619.00	613.00	0.00	197.00
9055.800-SW2	Disability Insurance	36.90	36.90	53.00	36.90	53.00
9060.800-SW2	Hospital & Medical Insurance	7,817.00	7,817.00	6,814.00	4,443.42	4,120.00
9710.600-SW2	Debt Service-Principal	0.00	0.00	300.00	0.00	300.00
9710.700-SW2	Debt Service-Interest	0.00	0.00	278.00	0.00	263.00
total	expenditures	57,502.30	57,193.33	44,546.00	27,956.35	48,463.00

Town of Romulus, Planning Board
Special Meeting held Thursday, August 28, 2008

Barry Roach, Chairman
Tom Bouchard
Sue Ellen Balluff
William Karlsen
Mickie Jauquet
Daniel Brodnicki – absent
Kate Sinicropi – absent

Guests: David Kaiser, Romulus Town Supervisor
Neal Chaffie, Romulus Resident
Angel J. Lawrence, Town Office Manager

Barry Roach, Chairman of the Planning Board, called the meeting to order at 7:15pm.

Opening of Bids for Visioning Grant Planner: The following bids were opened:

Peter J. Ciaravino of Strategic Advantage Consulting in Vestal, New York
Bid amount of \$19,000.00

John J. Beehan of Behan Planning Associates, LLC in Rochester, New York
Bid amount of \$19,000.00

Michael Guyon of MRB Group in Rochester, New York
Bid amount of \$19,000.00

Tara Boggio of T-Y-LIN International Company in Henrietta, New York
Bid amount of \$11,000.00

Peter J. Smith of Peter J. Smith & Company, Inc. in Buffalo, New York
Bid amount of \$16,000.00

Stuart I. Brown of Stuart I. Brown, Associates, Inc. in Rochester, New York
Bid amount of \$17,440.00

John Donohue of Barton & Loguidice, P.C. in Syracuse, New York
Bid amount of \$21,000.00

Copies were made of all the proposals and given to the Planning Board members for their review. There was discussion regarding items the board members felt should be part of the criteria in choosing the appropriate planner. Some of these items were:

1. Experience and quality
2. Process and organization
3. Price and value
4. Ability to work with the public
5. Professionalism
6. How wide a base

The Planning Board decided they would thoroughly review all the proposals and come back together to discuss any questions or discrepancies they may have. They will meet on Thursday, September 04, 2008 at 7:00 p.m. for this reason. If after the meeting a decision of between one to three choices can't be determined, than this topic will be on the agenda for the regular Planning Board meeting on Tuesday, September 8, 2008 at 7:00 p.m.

Respectfully submitted,
Angel J. Lawrence

SPECIAL MEETING ON LAKESHORE VISIONING PROJECT

September 4, 2008

Barry Roach, Chair	present
Kate Sinicropi, Vice Chair	absent
Daniel Brodnicki	absent
Tom Bouchard	present
Sue Ellen Balluff	present
Mickie Sanders Jauquet	present
Bill Karlsen	present
Guest: Joella Rand	

Purpose of the meeting:

To review the proposals, analyze the criteria for selection and begin to narrow the choice of a consultant for the Lakeshore Visioning Project.

Having read the proposals, each member submitted a written ballot of his or her three (3) top choices. The results were as follows:

B&L 1221
MRB 3333
Stuart Brown 321
Peter Smith 212
FRA T-Y Lin 1

There were 4 finalists: B&L, MRB, Stuart Brown and Peter Smith

The group decided to interview the top four (4). Mickie Jauquet will develop an interview guide. It will be shared with the finalists before the interview so that they can prepare. Each interview will be limited to 30 minutes.

Issues to be clarified and resolved before proceeding:

1. What are the actual dimensions and boundaries of the land?

The RFP states that the actual land is 1500 feet of lakefront and includes the old dock and several buildings.

Tom Bouchard will check this out with DOCS and inform Mickie by email. The B&L proposal quotes a map made by Mike Karlsen that says there is 755 feet of lake frontage depicted in the survey, but there is an additional 700 feet of adjacent property currently owned by DOCS which includes the old pier and several buildings. It is our understanding that a smaller parcel might cost less.

2.) The Waterfront Advisory Committee needs to be finalized.

Possible membership:

Michael Sears, Deputy of Administration DOCS
Alisha Zaret, Director of Elizabeth Cady Stanton Day Care
Joella Rand, resident of lakeshore adjacent property
Tom Watt, Manager, Sampson State Park
Tom Bouchard, Willard resident and Planning Board Member
Harriet Haynes or Peter Brown, Seneca County Planning
Ralph Walborn, Council Member, Town of Romulus

3.) What is the arrangement for this funding?

Next meeting, September 8, 2008 at 7:00 PM.

Agenda for 09/08/08 Town of Romulus Planning Board

**Barry Roach, Chair
Kate Sinicropi, Vice Chair
Daniel Brodnicki
Tom Bouchard
Sue Ellen Balluff
Mickie Sanders Jauquet
Bill Karlsen**

Call to Order and Roll Call of Members

**Pledge of Allegiance
Silent Moment**

Regular Planning Board Meeting:

Approval of Minutes of Preceding Meeting

New Business

**Status of SEQR for Seneca BioEnergy, LLC, and set date
for Public Hearing**

Lakeshore Visioning Proposals and selection

Old Business

Project on developing a kennel ordinance

Horse and buggy traffic on town roads

Outdoor Wood Burning Devices. Kate Sinicropi

Farmland Protection Grant Proposal -- Status

Update Docks & Moorings – Sue Ellen Balluff

Date for Next Meeting: October 6, 2008

Adjournment

Town Office Number (607) 869-9326

David Kaiser - Supervisor
Terry Rose - Town Clerk
James I Williamson - Superintendent of
Highways
Barbara McCall - Councilwoman
Robert Duke Gerlach - Councilman
Ralph Walborn, Jr. - Councilman
Kyle Collinsworth - Councilman

**TOWN OF
ROMULUS
HIGHWAY
DEPARTMENT**

6804 County Road 129
Ovid, NY 14521
Phone (607) 869-9578
Fax: 607 869 5270
E-mail: romulushighway@zoom-dsl.com

Highway Report

September 12, 2008

We have blacktopped 2nd, 3rd, and Prospect and all went well. We also blacktopped Vineyard Road Extension to the dead-end. With the ½ truckload that was left over we were able to fix Poplar Beach Rd. by Rick and Helen Dunbar's house, where the roadway was settling some.

We have started mowing the backsides of the ditches and will continue as time permits.

The surveying is done for the land swap between the Town of Romulus and Mr. Minges. We will be starting the parking lot soon.

Respectfully,

James I Williamson
Town of Romulus Highway Superintendent

Dog Control Officer's Report:

August:

- 8-02-08 Stopped at Tim Warne residence, Pleasant Street, Willard and the Steven Wingler residence 1163 Co. Rd 147, no one home. (13 miles)
- 8-03-08 Complaint from Teresa & Jason Sproul, 1147 Co. Rd. 147 about Steven Wingler's dog running at large.
- 8-12-08 Complaint from Casey McDonald, Seneca Street about a pit-bull in his Yard acting very aggressive, responded and found the dog belongs to Deiter Tackett. (12 miles)
- 8-24-08 Another complaint from Teresa & Jason Sproul, 1147 Co. Rd. 147 about Steven Wingler's dog running at large verbal warning was given after the 8-3-08 incident.
- 8-27-08 Spoke with Mr. Wingler, he stated, he was putting up a new kennel. (7 miles)

Respectfully submitted,
Aaron Covert, Dog Control Officer
Town of Romulus

Bookkeeper's Report
September 17th, 2008

All delinquent accounts have been paid with the exception of four accounts, which we are not able to turn the service off.

The tentative budget has been completed and submitted. We are looking at an overall increase of ten cents per thousand. Workshop dates have been scheduled and we will be working towards finalizing the 2009 budgets. We will be adding the budget to the website as soon as it has been adopted.

We will be working on the newsletter in hopes of having it distributed by early October.

All books are balanced and trial balances have been provided to all department heads. We will begin to work on next year's budget.

Respectfully submitted,

Angel J. Lawrence, Bookkeeper
Town of Romulus

HERNON PARK COMMITTEE MEETING
August 12, 2008

Attendance:

Lorraine Percy

Barb McCall

Mary Farnsworth

Meeting convened at 9:12 a.m.

The work is progressing on the fence line and dugouts, Patrick Storrs, Butch Carroll, Larry Lawrence and Angel Lawrence should be commended for all the work they have done for the park. We will need to discuss more about sponsor signs once the fencing is complete. Mary will talk to Angel about getting Jake to put stone and soil around the pavilion.

Fundraisers: We are still working on what fundraisers will be the best for the park to raise money. We all agreed that the dinner dance was a big hit and we should stay with that. We also agreed that the basket raffle went over well we are still going over the winter softball idea.

The Seneca Army Depot Recreation Center should be coming to a close now with the Town of Romulus taking it over. This is a big step and we hope to get volunteers to help us make this recreation center a success for everyone.

Meeting adjourned at 9:45 a.m.

Next Meeting will be Tuesday, September 9, 2008 at 9:00 a.m.

ROMULUS HISTORICAL SOCIETY

Date: July 17, 2008

Meeting called to order by Pres. Ellsworth at 10 AM.

Members present: Peggy Ellsworth, Ann Getman,, David Kaiser, Jack Luther, Barb McCall, Lynn Vincent. Guest: Debbie Nichols.

Copy of June meeting minutes presented to members present: Motion to approve with corrections by Lynn, 2nd by Debbie.

Treasurers' report: Savings: \$7,949.83, checking: \$300.00 transferred from savings, fee pay to IRS for grants \$300.00, balance \$324.77. \$50.06, (\$40.00 for postcards, \$5.00 baked goods, \$5.06 donation) deposited in savings.

Correspondence: Letter from the Seneca Falls Historian with a photo of a Romulus resident Frank D Giddings. Don't know the date or if he was the sitter or the photographer. Letter from NYSEG stating we are eligible for fixed rate service.

Committee Reports:

Building/ grounds: A vocational councilor has been hired for the workers at WDTC. They will begin on the RHS house as soon as the finish their current project.

Fund raising/finance: See treasurers' report.

Membership: no report

Logos: no report

Postcards: 2 sold at the July 14 dedication.

Town of Romulus
Town Employee Handbook
Full and Part-Time Employees
Effective January 1, 2009

It is the intent of the Town Board of Romulus to maintain harmonious and cooperative relationships with its employees and to insure the orderly and uninterrupted operation of the town. Both the board and the employee acknowledge that regardless of how an employee serves the town, the employee, AT ALL TIMES, is to be a dedicated, courteous, and effective representative of the town. Realizing that he or she is under the constant scrutiny of the public at large. It is to be thoroughly understood by both parties that this handbook is not a contract of employment with the Town of Romulus, simply an outline of the policies governing employment for all employees.

The Town of Romulus provides equal employment opportunities to all employees and applicants for employment, without regard to race, color, religion, sex, national origin, age, handicap, marital status or political affiliation. All full and part-time open positions will be advertised and posted. The Department Head will review all applications, interview the applicants that appear to be capable of fulfilling the position and determine the employee he or she considers to be the most qualified to fill the vacancy. This applicant's resume, interview notes and information will be submitted to the Romulus Town Board to be approved or denied. The Town of Romulus Town Board may choose to hold an additional interview if they so deemed. Preference will be given to qualified Romulus residents, however residency is not a requirement.

HIRING POLICY

Probationary period of six (6) months will pertain to new hires and to part-timers becoming full time. **No** medical, personal, vacation or sick time will be granted until after this period. Two (2) reviews will be required during this period.

Each hired employee will be required to fill out a health assessment form. A physical examination is required prior to hiring; the town will pay full cost of such examination. The physician will be of the town's choosing.

This handbook is to cover both full-time and part-time employees. Full-time is one employed for a minimum of 37 ½ hours per week on a consistent basis. Part-time will be those employees less than 37 ½ hours per week and are exempt from all benefits except workman's compensation, unemployment, disability, and social security/medicare.

In regards to employment with the Town of Romulus; the immediate supervisor can't be an immediate family member of the proposed employee, unless approved by the Romulus Town Board. However, that is not to say immediate relatives of a supervisory position couldn't be hired in a different capacity.

OVERTIME

Your supervisor will request overtime only when necessary and employees are expected to work the extra hours as a requirement for your employment. Overtime will be paid at a rate of 1 and ½ times their hourly rate for each hour worked in excess of their regular workday (whether it is an 8 hour or 10 hour regular work day) and will also apply to weekends. This is to include holiday and vacation time. However, if an employee has called in sick they may not be called in for overtime until after their shift has ended. You must not excessively turn down overtime requests.

MILEAGE REIMBURSEMENT

Employees will be reimbursed at the prevailing rate per Seneca County contract for authorized use of their personal vehicle for town purposes.

COMPENSARY TIME

Employees will be allowed compensary time at a rate of time off at time and a half for all hours worked over 40 hours a week. Compensary time shall be earned in accordance with all overtime rules and procedures. Compensary time cannot be accumulated beyond 40.00 hours per bi-weekly payroll and cannot carryover more than a total accumulation of 80.00 hours compensation from bi-weekly payroll to the next bi-weekly payroll. All accumulated time over 80.00 hours in compensation time will be automatically paid in the current payroll. The town board must approve any amount beyond that amount. Employees will have the option to take overtime in pay or in compensation time. However, once this time is allocated as compensation time, it cannot be later changed to overtime. All compensation time must be utilized or paid out during the calendar year it is accumulated. If it is not used during the calendar year, it will be time donated back to the Town of Romulus and lost to the employee.

Compensation time will be used before all other time, with the exception of holidays and sick time.

All employees are entitled to one uncompensated lunch break for ½ hour per day. All employees are covered by workman's compensation and disability.

ACCIDENT POLICY

If you are injured on the job, please seek any necessary medical aid immediately and notify your supervisor. An accident report form must be filed at the town office within 24 hours. Failure to do so in a timely manner can cause delays in processing your claim and may be grounds for claim rejection by our insurance carrier.

VACATION TIME

General statement: Is intended to provide extended time off for rest and relaxation. You may not be paid in lieu of vacation. Paid vacation is limited to full-time employees.

PRO-RATA VACATION (NEW EMPLOYEES):

Employees hired after January 1, 1990 shall be granted pro-rata vacation benefits in accordance with the following schedule.

EMPLOYEES HIRED IN	40 HOURS PER WEEK
January	80 hours
February	72 hours
March	64 hours
April	56 hours
May	56 hours
June	48 hours
July	40 hours
August	32 hours
September	24 hours
October	16 hours
November	16 hours
December	8 hours

VACATION SCHEDULE (EMPLOYEES HIRED AFTER DECEMBER 31, 1990:)

EMPLOYEES HIRED IN	40 HOURS PER WEEK
1 – 5 Years	80 hours
6 Years	88 hours
7 Years	96 hours
8 Years	104 hours
9 Years	124 hours
12 Years	138 hours
15 Years	160 hours

All employees covered by this contract shall be granted a paid vacation for each prior calendar year, or part thereof, in the succeeding calendar year.

ADDITIONAL VACATION BENEFIT:

This vacation shall be taken in the calendar year beginning January 1 following their date of hire. Employees will be eligible to take 80 hours vacation benefit defined in this contract during the calendar year beginning the second January following their date of hire. Employees who become eligible for the additional hours benefit defined in this contract shall be eligible to take the additional hour benefit between their anniversary date and the rest following January 1.

REQUESTING VACATION:

All vacation time must be requested in writing at least two (2) weeks in advance of the vacation and approved in writing by the Department Head. Vacation will be scheduled weekly as submitted. In the event of conflict of vacations submitted weekly, as determined by the Department Head, scheduling will be based upon an employee's seniority with the Town. A vacation request must be granted or denied within one (1)

CARRYOVER:

An employee will be allowed to carry-over accumulated vacation time from one calendar year to the next up to the amount of vacation hours granted to them in that year. Every effort, within reason, will be made to insure vacation days will be used in that year. Any time over the allotted vacation carryover time, will be donated back to the Town of Romulus and lost to the employee, unless the employer declares an emergency that prevents employees from using already scheduled vacation time, and if the vacation cannot be rescheduled.

VACATION PAY AT TERMINATION:

In the event of termination or retirement, employees shall be paid for earned and unused vacation leave up to a maximum of 160.00 hours. If, however, an employee fails to give his/her Department Head at least two (2) weeks notice, in writing when terminating, and if said employee takes unauthorized leave during the required two (2) week period, he/she forfeits all claims to payment of earned and unused vacation leave.

PAYMENT OF PRO-RATA VACATION:

An employee shall receive pro-rated vacation benefits at the rate of one-twelfth (1/12th) of the vacation entitlement the employee would have had, had he worked in that year. For example, an employee who has one hundred sixty (160) vacation hours as an earned right and who terminates in June, shall receive one-half (1/2), or eighty (80) hours of vacation pay.

SICK LEAVE ACCUMULATION:

All employees shall accumulate one (1) day of sick leave for every month of employment. However, no employee shall accumulate more than one hundred sixty five (165) days of sick leave. Any employee who is absent from work due to illness for more than three (3) consecutive days shall present a doctor's certificate to the Department Head showing the necessity of the sick leave. Any employee who has accumulated sixty (60) days or more of sick leave will not have to present a doctor's certificate to the Department Head until out of work in the excess of five (5) workdays. Sick leave cannot be taken before it is earned.

It is requested that if you are not able to report to work due to illness, you call your supervisor prior to the hour you are to report to work or no later than ½ hour after your appointed starting time. Failure to do so will lead to disciplinary action.

SICK LEAVE FOR IMMEDIATE FAMILY:

All employees may be allowed to use accumulated sick leave for any serious illness in the immediate family. Immediate family shall be defined as: Mother, Father, Acting Guardian by Law, Sister, Brother, Son, Daughter, Father-In-Law, Mother-In-Law.

SICK LEAVE (DEATH):

In the event of death in an employee's immediate family, time off will be charged to sick time.

SICK LEAVE DONATION:

Employees will be allowed to donate their own sick leave to another employee who may be in need of additional sick time coverage.

MATERNITY LEAVE:

Pregnancy is determined as a temporary physical condition and as such will be treated as personal sick leave in the manner described below.

When the condition of pregnancy exists and has been confirmed by the individual's physician, notice must be given in writing to the Department Head and Personnel Office.

The individual shall terminate her work no later than prescribed by the attending physician. The employee shall notify the Department Head and the Personnel Office of her intent to take such sick leave and, except in cases of emergency, shall give such notice at least thirty (30) days prior to the date on which such leave is to begin.

The individual shall return to work within ten (10) days after notifying the Department Head and Personnel Office of being released to do so by the attending physician.

All determinations by the attending physician mentioned above shall be in writing.

During the period of absence as determined above, the individual may use accumulated sick leave, vacation leave, or compensatory time.

Failure to return to work as prescribed above relieves the County of any obligations to re-employ the individual.

But in no case shall maternity leave be granted to exceed six (6) months.

MEDICAL BENEFITS:

Effective January 1, 2008 the Town of Romulus will provide individual medical benefits at the following rates – 85% paid by the town – 15% the employees responsibility. This pertains to all full time employees.

PERSONAL LEAVE:

Personal leave is for personal business, including religious observances. Each employee shall be entitled to four (4) personal leave days during the year. Personal leave credits may be taken in minimum of one (1) hour.

Personal leave shall be granted with prior approval of the Department Head, or his/her designee. This approval shall be granted or denied on the basis of the needs of the Department, but shall not be unreasonably denied.

An employee will be granted one (1) personal leave day at the beginning of each year (January 1). Then the employee will be granted (1) one personal day at the end of each quarter, i.e., March 31, June 30 and September 30. New employees, after probation, will

Personal leave shall not accumulate and no part thereof will be carried over from one calendar year to the next. Unused personal leave shall not be liquidated in cash at the time of separation, retirement, or death.

PAID HOLIDAYS:

The following days shall be designated as excused paid holidays for all Town employees:

New Year's Day	Columbus Day
Martin Luther King	Election Day
President's Day	Veteran's Day
Memorial Day	Thanksgiving Day
Fourth of July	Friday after Thanksgiving
Labor Day	Christmas Day

RESIGNATION AND HOLIDAYS:

An employee having a resignation date fall on a holiday will not receive payment for said holiday except if said holiday falls on a Friday. Those employees having a resignation day effective on the day immediately following a holiday must work that day or he/she will forfeit the paid holiday.

HOLIDAY OBSERVANCE:

When a legal holiday falls on Saturday, we observe the preceding day. When a legal holiday falls on Sunday, we observe the following day.

LONGEVITY:

To express appreciation to the employees who have faithfully served the Town over the years, the following longevity plan is recommended for full-time employees only. After ten (10) years of continuous service, \$500; after fifteen (15) continuous service, \$500; after twenty (20) years of continuous service, \$500; after twenty-five (25) years of continuous service, \$500; for a total of \$2000.

Employees shall be eligible for longevity increments on their anniversary date of hire with the town.

DEFERRED COMPENSATION PLAN:

The Town of Romulus offers deferred compensation through New York State. This plan is an option available to the employees and is to be invested entirely from the employee and in the amounts they so choose.

WORKPLACE VIOLENCE:

It is the Town of Romulus' policy to promote a safe environment for its employees. The Town is committed to working with its employees to maintain a work environment free from violence, threats of violence, harassment, intimidation, and other disruptive

Individuals who commit such acts may be removed from the premises and may be subject to disciplinary action, criminal penalties, or both.

We need your cooperation to implement this policy effectively and maintain a safe working environment. Do not ignore violent, threatening, harassing, intimidating, or other disruptive behavior. If you observe or experience such behavior by anyone on agency premises, whether he or she is an agency employee or not, report it immediately to their Department Head, the Town Supervisor or the Personnel Manager. Supervisor, Department Heads and/or Personnel Manager who receive such reports should advise the Town Board regarding investigating the incident and initiating appropriate action [Please note: Threats or assaults that require immediate attention should be reported to the Sheriff's Department or New York State Troopers.

We will support all efforts made by Department Heads, the Town Supervisor or the Personnel Manager in dealing with violent, threatening, harassing, intimidating or other disruptive behavior in our workplace and will monitor whether this policy is being implemented effectively.

SEXUAL HARASSMENT:

The Sexual Harassment Policy has been established to further emphasize Town of Romulus' commitment to proper treatment of employees in the workplace and to set clear guidelines.

To stress the organization's strong opposition to sexual harassment and identify the complaint procedures available to victims, as well as the disciplinary penalties that could be imposed for sexually harassing conduct or behavior by managers, co-worker, or visitors.

Sexual harassment includes any unwelcome sexual advances, requests for sexual favors, and other verbal or physical conduct of a sexual nature where tolerance of such actions is made a condition of employment that interferes with an individual's work performance or simply creates an intimidating, hostile or offensive work environment.

It is illegal and against the employer's policy for any worker, male or female, to harass another worker or to create a hostile working environment by either committing or encouraging:

1. Physical assaults on another employee, including but not limited to, rape, sexual battery, molestation, or attempts to commit these assaults; or
2. Intentional physical conduct that is sexual in nature, including but not limited to, touching, pinching, patting, or brushing up against another employee's body; and
3. Unwanted sexual advances, propositions, or sexual comments. Including making sexual gestures, jokes, or comments made in the presence of any employee who has indicated that such conduct in his/her presence is unwelcome; and

The creation of an intimidating, hostile, or offensive working environment may include such actions as persistent sexual comments or the display of obscene or sexually oriented photographs or drawings. However, conduct or actions that arise out of a personal or social relationship and that are not intended to have a discriminatory employment effect may not be viewed as harassment. The employer will determine whether such conduct constitutes sexual harassment, based on a review of the facts and circumstances of each situation. As much as possible, confidentiality will be maintained with respect to a sexual harassment complaint and only those who need to know about such a complaint will be advised of its existence. No employee will be subject to any form of retaliation or discipline for pursuing a sexual harassment complaint.

The employer will not condone any sexual harassment of its employees. All workers, including supervisors and managers, will be subject to severe discipline, up to and including discharge, for any act of sexual harassment they commit.

Employees who feel victimized by sexual harassment are encouraged to report the harassment to their Department Head, the Town Supervisor or the Personnel Manager immediately. The following procedure should be used when sexual harassment has occurred:

Complaint Procedure

Any employee who feels that he/she has been the victim of sexual harassment should contact their Department Head, the Town Supervisor or the Personnel Manager within 15 days of the incident. This report can be oral or written, but a written and signed statement of the complaint must be submitted by the complaining employee within 3 days of the initial report before an investigation can proceed.

Upon receipt of the written complaint, their Department Head, the Town Supervisor or the Personnel Manager will contact the person who allegedly initiated the sexual harassment, and inform that person of the basis of the complaint and the opportunity to respond within 7 days to the complaint, in writing.

Upon receipt of the written response, their Department Head, the Town Supervisor or the Personnel Manager, after conducting a thorough investigation, will submit in writing a confidential summary of the complaint, the response, and the facts of the investigation to the Romulus Town Board.

The Town Board, after conducting a thorough review of the facts of the investigation, including possible interviews with all parties involved, will determine whether sexual harassment has occurred. Both parties will be notified of the Town Board's decision.

If it is determined that sexual harassment has occurred, appropriate disciplinary action up to and including discharge will be taken. The severity of the discipline will be determined by the severity and frequency of the offense, or other conditions surrounding the incident.

DRUG-FREE WORKPLACE ACT OF 1988:

The Federal Government has passed new legislation, which became effective March 18, 1998, in which all employers nationwide are being required to comply with the Drug-Free Workplace Act. The Drug-Free Workplace Act of 1988 requires that the Town of Romulus develop a policy, which will conform to this new federal law. In order for the town to participate in certain Federal Grant programs, a Drug-Free Workplace policy must be developed and maintained. This policy will be distributed to all Town of Romulus Employees currently employed with the Town of Romulus and all future hires.

POLICY STATEMENT:

This is to reiterate, and state in a more formal way, our General Statement of Policy regarding the work-related effects of drug use and the unlawful possession of controlled substances on town premises. The town's policy is as follows:

Employees are expected and required to report to work on time and in appropriate mental and physical condition for work. It is our intent and obligation to provide a drug-free, healthful, safe, and secure work environment.

The unlawful manufacture, distribution, dispensation, possession, or use of a controlled substance on town premises or while conducting town business off town premises is absolutely prohibited. Violations of this policy will result in disciplinary action, up to and including termination, and may have legal consequences.

The town recognizes drug dependency as an illness and a major health problem. The town also recognizes drug abuse as a potential health, safety, and security problem. Employees needing help in dealing with such problems are encouraged to use Seneca County Community Counseling Center, health insurance, or other Community Agencies, as appropriate. Conscientious efforts to seek such help will not jeopardize any employee's job, and will not be noted in any personnel record.

All employees who operate any type of equipment (machinery) will be subject to random drug testing. Employees who maintain a CDL will be on a separate call up list for the drug testing and not on the other list, so as to be randomly selected from one list rather than two.

Employees must, as a condition of employment, abide by the terms of the above policy and report any conviction under a criminal drug statute for violations occurring on or off town premises while conducting town business. A report of a conviction must be made within five (5) days after the conviction.

The town will notify the U.S. Department of Housing and Urban Development within ten (10) days after receiving notice from any employee or otherwise receiving actual notice of conviction for a controlled substance violation. Within thirty (30) days of receiving notice of a conviction, the employer will take such action against the employee, which can range from, up to and including, discharge or a requirement of satisfactory participation in a drug abuse assistance or rehabilitation program.

TOWN OF ROMULUS SMOKING RULES:

WHEREAS, pursuant to Article 13-E of the Public Health Law which requires a written smoking policy, now therefore be it

RESOLVED, smoking is expressly prohibited in all indoor areas owned, rented or leased by Town of Romulus. Smoking is allowed only in areas designated for smoking and identified as such by “Smoking Permitted” signs and

FURTHER RESOLVED, that this policy shall be posted and a copy supplied to all employees as follows:

In the interest of providing a safe and healthy environment for employees, customers and visitors, and in accordance with Article 13-E of the Public Health Law, “Regulations of Smoking in Certain Public Areas” signed into law on July 5, 1989, the following worksite smoking policy has been created and adopted.

Smoking (the burning or carrying of a lighted cigar, cigarette, pipe, or any other matter or substance which contains tobacco) is expressly prohibited in all indoor areas owned, rented or leased by Town of Romulus. Smoking is allowed only in areas designated for smoking and identified as such by “Smoking Permitted” (or similar) signs. Areas where smoking is prohibited or permitted are identified below:

Smoking is prohibited in any enclosed work area, including company cars, occupied by more than one person unless all persons assigned to such areas agree that smoking may be permitted.

Smoking is also prohibited in auditoriums, classrooms, conference and meeting rooms, elevators, hallways, restrooms, employee medical facilities, and rooms or areas containing equipment used by employees in common.

PROBLEM RESOLUTION POLICY:

The following steps may be taken when an employee has an on-the-job problem such as difficulties with a supervisor or co-workers, working conditions, work requirements or personal problems that may have an impact on work performance.

The problem should be discussed first with the employee’s immediate supervisor and /or Department Head. Employees and the Department Head should make a concerted effort to resolve all problems at this level. If the employee is unable to discuss the problem with the Department Head or if past discussions have not resolved the problem, the employee should arrange to meet with the Town Supervisor. The Town Supervisor will investigate the problem and attempt to resolve it.

If unsuccessful, the Town Supervisor will assist the employee in making an appointment with the Town Board who will meet with the employee and Department Head, investigate the matter and recommend a solution.

It is the policy of Town of Romulus that each department will make a reasonable effort to facilitate the return to work of an injured employee. This effort will include consideration for the health and welfare of the employee, of his/her co-workers and the possible future liability of the Town.

MANDATORY EVALUATION:

In the months prior to the year in which wages are being determined, and prior to the adoption of a budget, Department Heads will evaluate employee's performance and complete an appraisal of the employee. The Department Head will meet with the employee to review and finalize the evaluation. All final performance evaluations will be sent to the Town Supervisor.

The Town Board upon recommendation of the Personnel Committee will adopt a cost of living percentage increase to be applied to the whole schedule for the next year. In addition to the cost of living increase, employees will be eligible for increases based on their skills level.

SALARY PLAN:

By Aug.15th of each year wages for the forthcoming year will be negotiated and become an intragal part of the town budget.

HIGHWAY and WATER/SEWER DEPARTMENTS:

All Town of Romulus water/sewer & highway personnel are mandated to wear steel toed shoes. The town will provide these full-time and part-time employees reimbursement for their steel-toed shoes up to \$100.00, payable upon submission of receipt showing proof of purchase.

This revised version supersedes all prior versions that have been issued by the town of Romulus and is subject to change at the sole discretion of the town board.

The Town Board of Romulus has placed this handbook in force January 1, 2009.

Signed:

GENERAL RELEASE FORM

The Employees Supervisor has reviewed the Town of Romulus Employment Handbook with the employee this _____ day of _____, _____. Any and all questions have been answered to the satisfaction of both parties involved.

Employee Supervisor _____ Date _____

Employee _____ Date _____

TOWN OF ROMULUS

David M. Kaiser, Supervisor
 Terry Smith, Town Clerk
 James I. Williamson, Highway Superintendent
 Robert Gerlach, Councilman
 Ralph Walborn, Jr., Councilman
 Barbara McCall, Councilwoman
 Kyle Collinsworth, Councilman



1435 Prospect Street
 P.O. Box 177
 Willard, New York 14588
 PHONE: 607-869-9326
 FAX: 607-869-5763
 TTY: 1-800-662-1220
 Email: Romulus@rochester.rr.com

VERIFICATION OF PAYABLES RESOLUTION #68-08

WHEREAS, the vouchers numbered 778 through 819 have gone through the proper auditing process, now therefore be it

RESOLVED, that said bills be approved for payment.

These Resolutions shall take effect immediately.

The question of the adoption of the foregoing Resolution was duly put to vote on roll call, which resulted as follows:

Motioned by:

Seconded by:

	<i>Yea</i>	<i>Nay</i>	<i>Absent</i>	<i>Abstain</i>
Councilman Gerlach	[]	[]	[]	[]
Councilman Walborn	[]	[]	[]	[]
Councilwoman McCall	[]	[]	[]	[]
Councilman Collinsworth	[]	[]	[]	[]
Supervisor Kaiser	[]	[]	[]	[]

Carried

The Resolutions were thereupon duly adopted.

September 17, 2008

Angel J. Lawrence, Deputy Town Clerk
 Town of Romulus

TOWN OF ROMULUS

David Kaiser, Supervisor
 Terry Rose-Smith, Town Clerk
 James I. Williamson, Superintendent of Highways
 Kyle Collinsworth, Councilman
 Robert Duke Gerlach, Councilman
 Ralph Walborn, Jr., Councilman
 Barbara McCall, Councilwoman



1435 Prospect Street
 P.O. Box 177
 Willard, New York 14588
 PHONE: 607-869-9326
 FAX: 607-869-5763
 Email: Romulus@rochester.rr.com

ROMULUS VOLUNTEER FIRE DEPT. BINGO LICENSE RESOLUTION #69-08

Resolved, that the Town Board of the Town of Romulus does hereby accept and approve the Romulus Volunteer Fire Department's Bingo License #584 for a thirteen week period from October 7, 2008 through December 30, 2008.

These Resolutions shall take effect immediately.

The question of the adoption of the foregoing Resolution was duly put to vote on roll call, which resulted as follows:

Motioned by:
 Seconded by:

	<i>Yea</i>	<i>Nay</i>	<i>Absent</i>	<i>Abstain</i>
Councilman Gerlach	[]	[]	[]	[]
Councilman Walborn	[]	[]	[]	[]
Councilwoman McCall	[]	[]	[]	[]
Councilman Collinsworth	[]	[]	[]	[]
Supervisor Kaiser	[]	[]	[]	[]

Carried

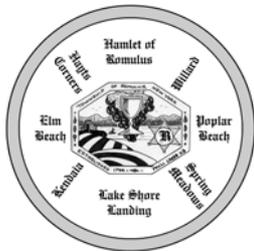
The Resolutions were thereupon duly adopted.

September 17, 2008

Angel J. Lawrence, Deputy Town Clerk
 Town of Romulus

TOWN OF ROMULUS

David Kaiser, Supervisor
Terry Rose-Smith, Town Clerk
James I. Williamson, Superintendent of Highways
Kyle Collinsworth, Councilman
Robert Duke Gerlach, Councilman
Ralph Walborn, Jr., Councilman
Barbara McCall, Councilwoman



1435 Prospect Street
P.O. Box 177
Willard, New York 14588
PHONE: 607-869-9326
FAX: 607-869-5763
Email: Romulus@rochester.rr.com

ACCEPT REVISIONS TO EMPLOYEE CONTRACT RESOLUTION #70-08

WHEREAS, the Romulus Town Board reviewed the existing Employee Contract and determined changes were necessary and therefore be it

RESOLVED, the attached Employee Contract will become effective January 1, 2008 and be it

FURTHER RESOLVED, a copy of the contract will be given to each employee and will become part of the new employee package, which will require the employee's signature so as to verify receipt of this document.

These Resolutions shall take effect immediately.

The question of the adoption of the foregoing Resolution was duly put to vote on roll call, which resulted as follows:

Motioned by:

Seconded by:

	<i>Yea</i>	<i>Nay</i>	<i>Absent</i>	<i>Abstain</i>
Councilman Gerlach	[]	[]	[]	[]
Councilman Walborn	[]	[]	[]	[]
Councilwoman McCall	[]	[]	[]	[]
Councilman Collinsworth	[]	[]	[]	[]
Supervisor Kaiser	[]	[]	[]	[]

Carried

The Resolutions were thereupon duly adopted.

September 17, 2008

Angel J. Lawrence, Deputy Town Clerk
Town of Romulus

TOWN OF ROMULUS

David Kaiser, Supervisor
 Terry Rose-Smith, Town Clerk
 James I. Williamson, Superintendent of Highways
 Kyle Collinsworth, Councilman
 Robert Duke Gerlach, Councilman
 Ralph Walborn, Jr., Councilman
 Barbara McCall, Councilwoman



1435 Prospect Street
 P.O. Box 177
 Willard, New York 14588
 PHONE: 607-869-9326
 FAX: 607-869-5763
 Email: Romulus@rochester.rr.com

ACCEPT 2009 TENTATIVE BUDGET RESOLUTION #71-08

WHEREAS, the tentative budget has been completed and submitted by the budget officer to the Town Board for consideration and

WHEREAS, the Town of Romulus Town Board will hold public workshops and review the tentative budget and be it

RESOLVED, the Town Board of the Town of Romulus does hereby authorize the Town of Romulus Town Clerk to advertise for a public hearing to be held on Wednesday, October 1, 2008 at 7:30 p.m. with reference to the 2009 preliminary budget and be it

FURTHER RESOLVED, the Town Board of the Town of Romulus does hereby authorize the Romulus Town Clerk to advertise for a public hearing to be held on Wednesday, October 15, 2008 at 7:30 p.m. with reference to adopting the 2009 Town Budget.

The question of the adoption of the foregoing Resolution was duly put to vote on roll call, which resulted as follows:

Motioned by:

Seconded by:

	<i>Yea</i>	<i>Nay</i>	<i>Absent</i>	<i>Abstain</i>
Councilman Gerlach	[]	[]	[]	[]
Councilman Walborn	[]	[]	[]	[]
Councilwoman McCall	[]	[]	[]	[]
Councilman Collinsworth	[]	[]	[]	[]
Supervisor Kaiser	[]	[]	[]	[]

Carried

The Resolutions were thereupon duly adopted.

September 17, 2008

Angel J. Lawrence, Deputy Town Clerk
 Town of Romulus



Thee Amish Market @ 89 Traders Village
6128 Route 89, Romulus, NY 14541
(607)869-9711, (607)869-5326-Fax
www.theeamishmarket.com
info@theeamishmarket.com

September 10, 2008

Town of Romulus
PO Box 177
Willard, NY 14588

To Whom it may concern,

We are renewing our wine application for Thee Amish Market, 6128 Route 89, Romulus NY 14541.

Sincerely,

A handwritten signature in blue ink that reads "Maria Boncaro". The signature is written in a cursive, flowing style.

Maria Boncaro
Thee Amish Market

**Town Clerk Monthly Report
August 01, 2008 - August 31, 2008**

Account#	Account Description	Fee Description	Qty	Local Share
A1255	Conservation	Conservation	13	85.87
	Misc Fee	Certified Copies	3	30.00
	Sub-Total:			\$115.87
A2540	Wagering Fees	Bingo Proceeds	4	69.04
Sub-Total:			\$69.04	
A2544	Dog Licensing	53% License Fee	16	31.80
		Female, Spayed	6	15.00
		Male, Neutered	6	15.00
		Male, Unneutered	4	10.00
Sub-Total:			\$71.80	
A2555	Building Permits	Building Permit	2	50.00
Sub-Total:			\$50.00	
Total Local Shares Remitted:				\$306.71
Amount paid to:	County Treasurer for Dog Licenses			28.20
Amount paid to:	NYS Ag. & Markets for spay/neuter program			12.00
Amount paid to:	NYS Environmental Conservation			1,511.13
Total State, County & Local Revenues:		\$1,858.04	Total Non-Local Revenues: \$1,551.33	

To the Supervisor:

Pursuant to Section 27, Sub 1, of the Town Law, I hereby certify that the foregoing is a full and true statement of all fees and monies received by me, Terry L. Smith, Town Clerk, Town of Romulus during the period stated above, in connection with my office, excepting only such fees and monies, the application of which are otherwise provided for by law.

		<i>Terry L. Smith</i>	9/17/08
Supervisor	Date	Town Clerk	Date